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**REGULAR MEETING  
OF THE  
BOARD OF COMMISSIONERS  
CAPITAL AREA TRANSIT SYSTEM  
AND  
PUBLIC TRANSPORTATION COMMISSION  
JANUARY 21, 2020  
4:30 pm  
BREC Administration Building 6201 Florida Boulevard  
Commission Room  
Baton Rouge, LA 70806**

**AGENDA**

- I. CALL TO ORDER: Mr. Mark Bellue**
- II. ROLL CALL: Ms. Amie McNaylor**
- III. APPROVAL OF MINUTES OF DECEMBER 17, 2019 MEETING: Mr. Mark Bellue**
- IV. PRESIDENT’S ANNOUNCEMENTS: Mr. Mark Bellue**
- V. ADMINISTRATIVE MATTERS**
  - 1. Executive and Financial Report: Mr. Bill Deville and Executive Staff**
- VI. COMMITTEE REPORTS AND ANY ACTION THEREON**
  - 1. Finance & Executive: Mr. Mark Bellue**
  - 2. Technical, Policies & Practices: Dr. Peter Breaux (no meeting held)**
  - 3. Audit: Mr. Kahli Cohran (no meeting held)**
  - 4. Planning: Mr. Kevin O’Gorman (no meeting held)**
  - 5. Community Relations: Ms. Linda Perkins**
- VII. ACTION ITEMS**
  - 1. Consideration of approval of purchase of four replacement ADA vans**
  - 2. Consideration of approval of amendment to Cortana Transit Center architectural & engineering design services contract with Monroe & Corie**

3. **Consideration of approval of amendment to Cortana Transit Center construction contract with Kelly Construction**
4. **Consideration of approval of renewal of security services contract with Weiser Security**
5. **Consideration of approval of renewal of property and general liability insurance with Stone Insurance**

**VIII. PUBLIC COMMENT**

**IX. ADJOURNMENT**

**Individuals having questions regarding the meeting should contact Amie McNaylor, 225.389.8920, 2250 Florida Boulevard, Baton Rouge, LA 70802.**

**Individuals needing special accommodations during this meeting should contact Karen Denman (225) 389-8920, Ext. 1504, 2250 Florida Boulevard, Baton Rouge, LA 70802, no later than 4:00 p.m. on the Monday immediately preceding the Tuesday meeting.**

2250 Florida Boulevard  
Baton Rouge, LA 70802  
PHONE: 225.389.8920



## EXECUTIVE STAFF

**Bill Deville**  
*Chief Executive Officer*

**Charles Odimgbe**  
*Deputy Chief Executive Officer*

**Dwana Williams**  
*Chief Operations Officer*

## EXECUTIVE REPORT

January 2020

Bill Deville and Executive Staff

### AGENCY UPDATES: *Bill Deville*

- Former CATS operator Christopher “Chris” Huddleston suddenly passed last week. Please keep his wife and three kids in your thoughts and prayers. Chris worked here for several years and was the ATU local Vice President.
- CATS received a commendation that was shared with the board members regarding the Customer Care department. This commendation was from the Columbia, SC transit President/CEO.
- The new BYD Vice President visited staff to update CATS on their new reorganization and the status of pending federal legislation. He also inquired about the electric buses remaining on the purchase order and the timeline to purchase those.

### OPERATIONS AND MAINTENANCE: *Dwana Williams*

- There are currently 134 active operators working. There are 146 total operators; the remaining operators are on FMLA and light duty.
- See attached Performance Measures.

### HUMAN RESOURCES: *Jim Fight*

- The HR Department will be focused on wellness and wellbeing for the workforce. The department will be providing tools for the agency to create a healthy lifestyle.
- There will be an emphasis on organizational training and development in 2020. There will be leadership training offered in February.
- The agency is in the process of completing performance management evaluations.

### CEO NOTES: *Bill Deville*

- The CATS CEO participated in a Bus World Academy panel regarding the implementation of electric buses to the agency’s fleet. The conference took place in Omaha, Nebraska on January 13<sup>th</sup>.
- Discussions continue regarding the Baker Park and Ride. Garret Graves’s Chief of Staff Paul Sawyer contacted CATS to say that the Congressman expressed enthusiasm about all the economic activity going on in North Baton Rouge, and heard good things about the vision of Baker Mayor Darnell Waites and the participation by CATS and CRPC, and said if there was anything his office could to help, please let them know.

### PLANNING AND PROGRAM DEVELOPMENT: *Charles Odimgbe*

- CATS staff continues to work towards service improvements that will be implemented in the Spring. These are designed to improve on-time performance and enrich the customer experience.

### FACILITIES PLANNING: *Charles Odimgbe*

2250 Florida Boulevard  
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**EXECUTIVE STAFF**

**North Baton Rouge Transit Center:**

- Legal counsel indicated the title attorney is working to clear an old lien on the property and there should be an update shortly.

**East Baton Rouge Transit Center – Cortana-Walmart Transit Center:**

- Cortana opened for revenue service on Sunday, January 19<sup>th</sup>.
- After an all hands on deck meeting with all Cortana Transfer Transit Center project contractors and CATS staff, it was determined that the few remaining punch list items should not hold up starting up revenue service.
- All punch list items, including a newly added passenger and wheel chair access directly from Walmart, have been addressed. Walmart offered the parking spaces adjacent to the Transfer Center, and all other punch list items were resolved by Monday, January 13<sup>th</sup>.
- Mr. O, having to leave for a short time for personal reasons, gave me a status report on the construction punch list and revenue service status, and I immediately met with all members of the Operations team and we resolved all questions regarding starting up revenue service
- I also met with Communications Director, Amie McNaylor, and we decided to be cautious in terms of identifying a press event date and will wait until the first couple of weeks of revenue service before deciding a date.
- FTA, the City-Parish, and CATS have held two preliminary conference calls for BRT that were technical in nature, discussing the need for the SHPO report before NEPA can get underway, but that a CAT Exclusion is still expected by March; the last meeting was just to point out that a “white” paper is needed before the more formal meetings and conference call with FTA Region regarding the BUILD grant can get started.

**Downtown Baton Rouge West Transit Center: *Charles Odimgbe***

- HNTB is working on a preliminary draft of what the station could look like.
- CATS staff will be meeting with City-Parish engineers to identify who should be in the discussion for this site being used as a bus pull-through loop.

**Medical District South Baton Rouge Transit Center: *Charles Odimgbe***

- CATS Planning staff will be conducting a feasibility study of four potential sites for this transit center and an update will be provided upon its completion.

**OFFICE FACILITIES: *Bill Deville***

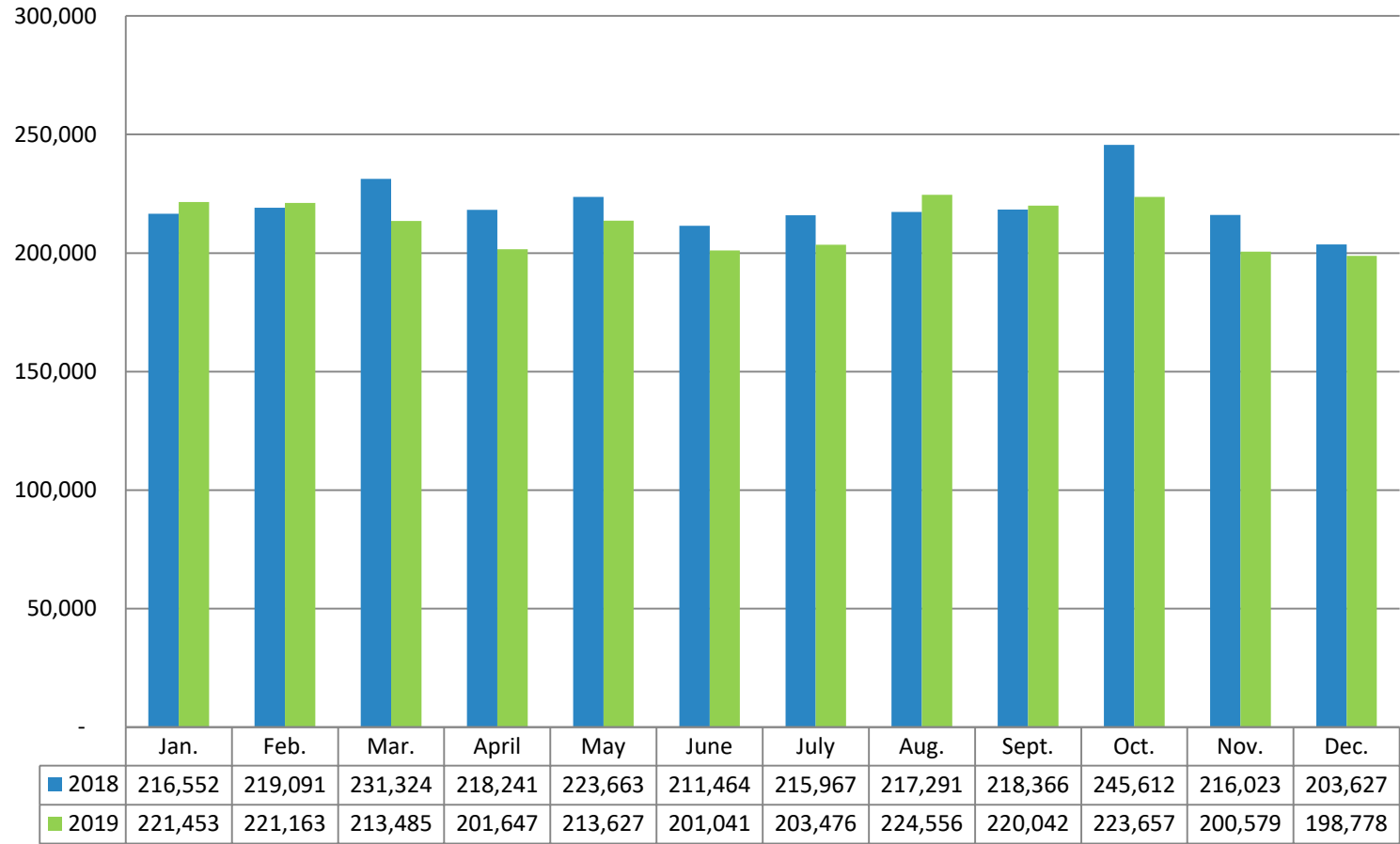
- The administrative office facilities renovations are nearing completion. The FTA asked that we formally compile a report and write them about meeting federal funding eligibility. A full report will be compiled upon completion.

**Finance: *Mr. John Cutrone***

- See attached financial report.

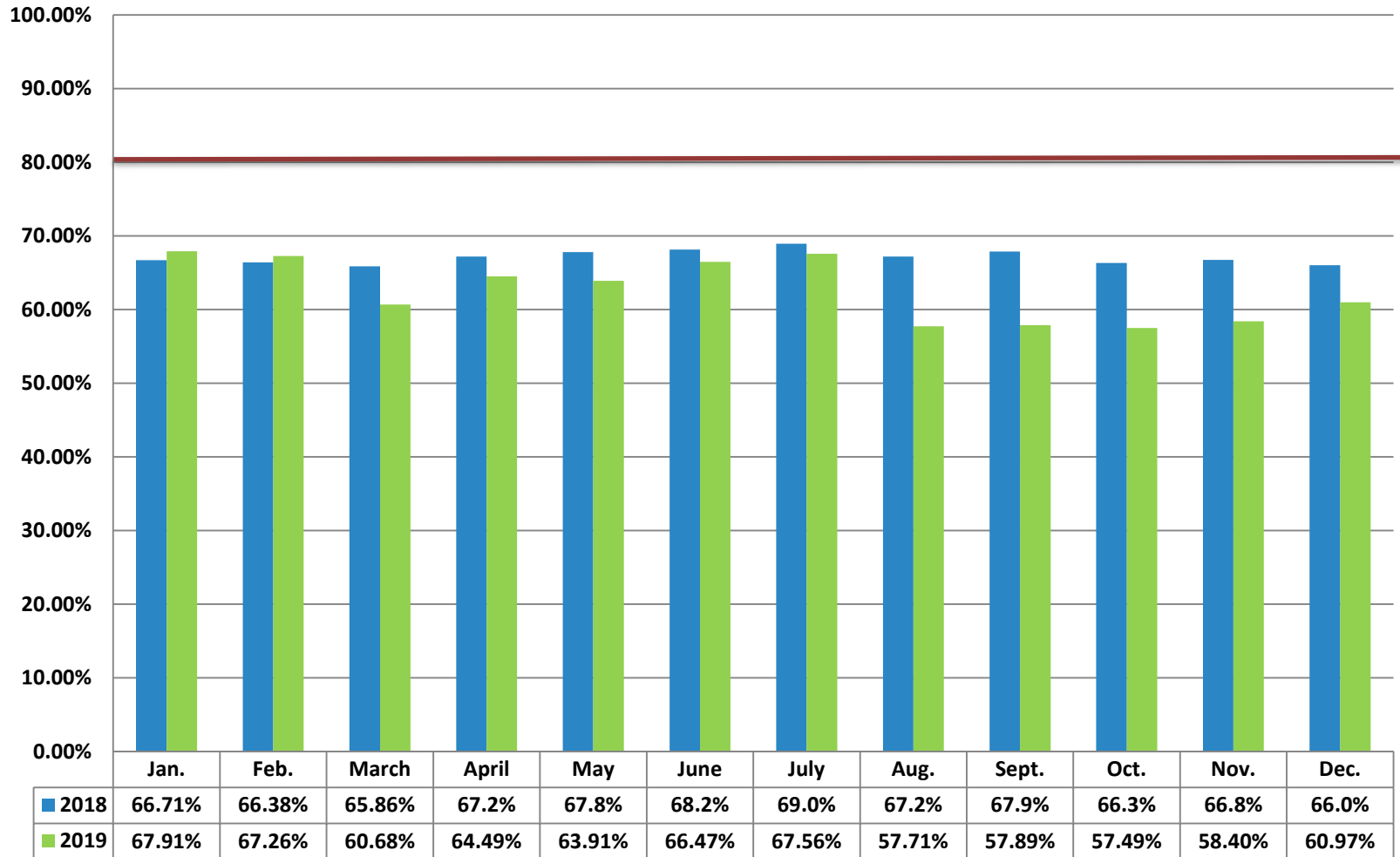


# Ridership





## On-Time Performance



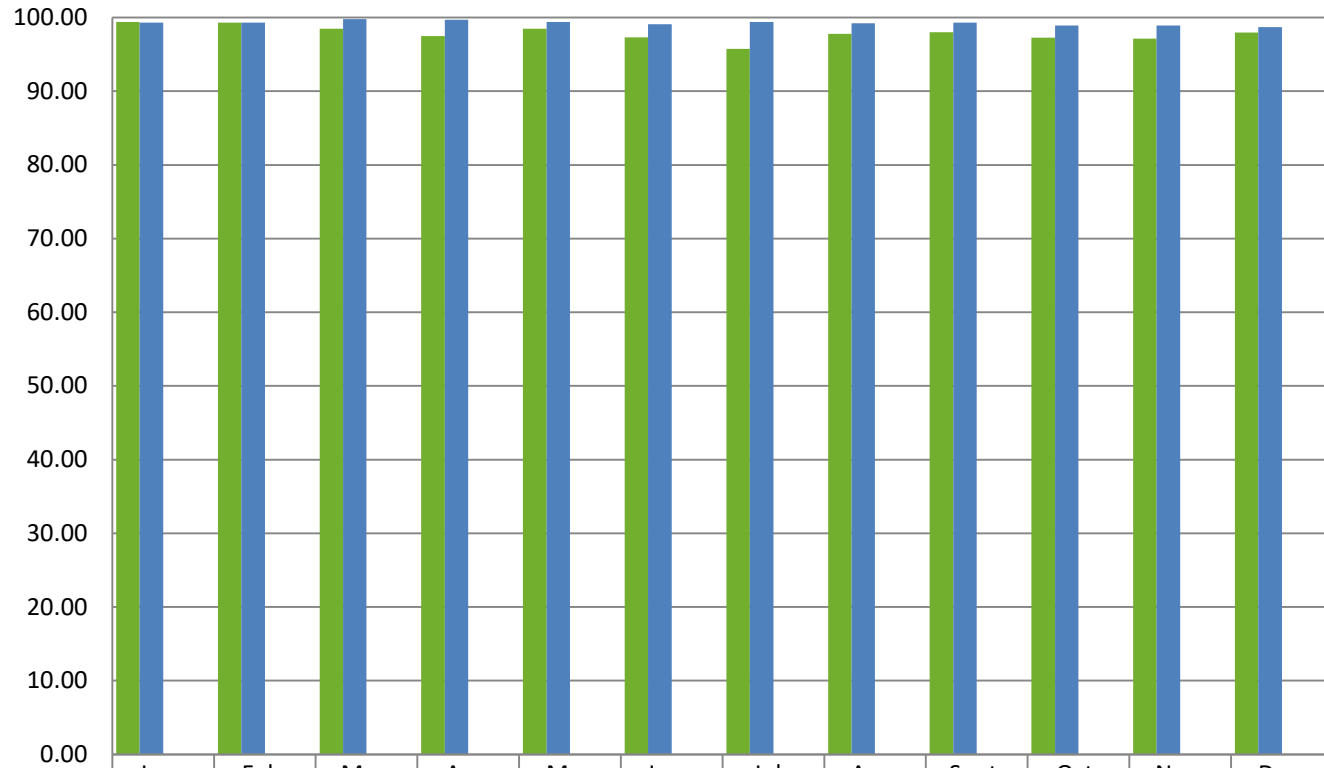
**\*Target 80% On-Time Performance**

*Note: On-Time performance is measured at scheduled timepoints which represent 6.78% of the total system bus stops*



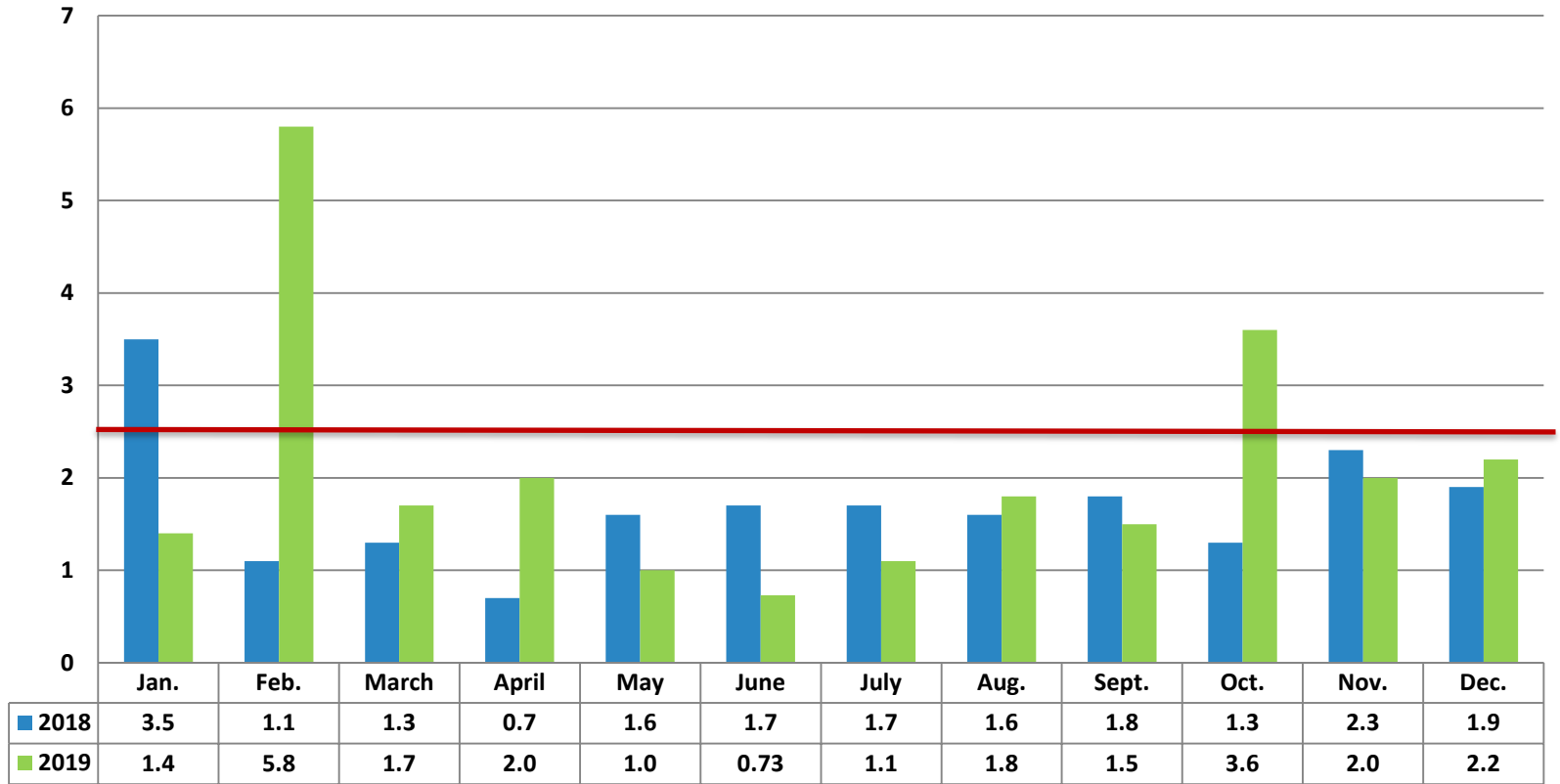
## % Trips Operated 2018-2019

Percentage of Trips Operated



	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
2019 % of Scheduled Bus Trips Operated	99.40	99.30	98.50	97.50	98.50	97.30	95.73	97.80	98.00	97.27	97.11	97.97
2018 % of Scheduled Bus Trips Operated	99.30	99.30	99.80	99.70	99.40	99.10	99.40	99.20	99.30	98.90	98.90	98.70
2018 Cancelled Bus Trips	229.5	240.3	66	93	201	293	194	264	216	326	339.4	385
2019 Cancelled Bus Trips	173.6	200.35	511.3	827.45	498.25	889.75	1,419.	746.75	674.25	907.10	960.25	675.00

## Preventable Accidents per 100,000 Miles

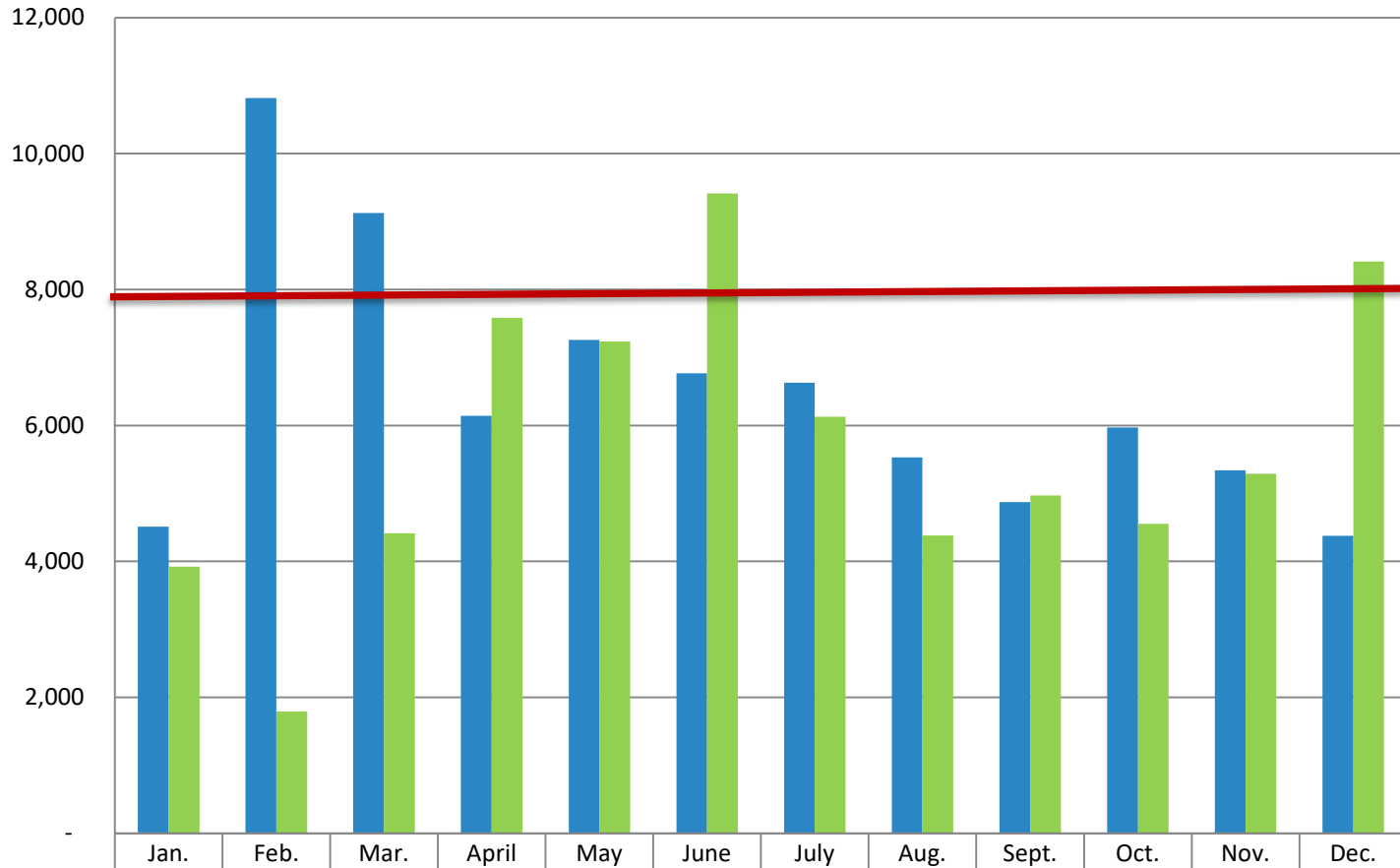


\*Target 2.5 Preventable Accidents Per 100,000 Miles





## Mean Miles Between Road Calls



■ 2018 Mean Miles Bet. Road Calls	4,511	10,818	9,125	6,141	7,259	6,768	6,628	5,533	4,871	5,971	5,341	4,378
■ 2019 Mean Miles Bet. Road Calls	3,922	1,792	4,415	7,583	7,237	9,414.5	6,130.1	4,382.7	4,970.8	4,554.5	5,287.80	8,410.6

**Capital Area Transit System**

**Statement of Operating Budget vs. Actual**

For the Period Ended December, 2019

	<u>Current Month</u>			<u>Year to Date</u>			2019 Approved Annual Budget
	Budget	Actual	Var. Amount	Budget	Actual	Var. Amount	
<b>Operating Expenses</b>							
Labor	\$907,132	\$1,031,167	(\$124,035)	\$10,885,584	\$10,324,272	\$561,312	\$10,885,584
Fringe Benefits	\$540,182	\$598,751	(\$58,570)	\$6,482,179	\$7,000,683	(\$518,503)	\$6,482,179
<b>Total Labor and Fringe Benefits</b>	<b>\$1,447,314</b>	<b>\$1,629,918</b>	<b>(\$182,605)</b>	<b>\$17,367,763</b>	<b>\$17,324,954</b>	<b>\$42,809</b>	<b>\$17,367,763</b>
Casualty and Liability	\$140,540	\$119,631	\$20,908	\$1,686,478	\$1,534,886	\$151,592	\$1,686,478
Services	\$149,226	\$153,920	(\$4,694)	\$1,790,709	\$2,669,146	(\$878,436)	\$1,790,709
Purchased Transportation	\$187,500	\$195,973	(\$8,473)	\$2,250,000	\$2,409,524	(\$159,524)	\$2,250,000
Materials & Supplies	\$227,770	\$358,207	(\$130,437)	\$2,733,238	\$4,251,565	(\$1,518,327)	\$2,733,238
Utilities	\$22,667	\$28,017	(\$5,350)	\$272,000	\$177,150	\$94,850	\$272,000
Miscellaneous Expenses	\$61,650	\$239,341	(\$177,691)	\$739,799	\$1,276,679	(\$536,880)	\$739,799
Leases and Rentals	\$13,333	\$10,403	\$2,930	\$160,000	\$79,384	\$80,616	\$160,000
<b>Total Operating Expenses</b>	<b>\$2,249,999</b>	<b>\$2,735,411</b>	<b>(\$485,412)</b>	<b>\$26,999,987</b>	<b>\$29,723,288</b>	<b>(\$2,723,302)</b>	<b>\$26,999,987</b>
<b>Operating Revenues</b>							
Passenger Paid Fares	\$141,803	\$137,638	(\$4,165)	\$1,701,630	\$1,740,881	\$39,251	\$1,701,630
Special Transit Fares (Contract)	\$25,943	\$12,987	(\$12,956)	\$311,319	\$224,872	(\$86,447)	\$311,319
ADA/Paratransit Revenue	\$7,667	\$11,060	\$3,394	\$92,000	\$105,628	\$13,627	\$92,000
Advertising Revenue	\$61,054	\$51,441	(\$9,613)	\$732,647	\$629,406	(\$103,241)	\$732,647
Interest Income	\$13,515	\$381	(\$13,134)	\$162,183	\$136,080	(\$26,103)	\$162,183
Other Agency Revenue	\$14,947	\$43,191	\$28,243	\$179,366	\$295,045	\$115,679	\$179,366
<b>Total Operating Revenues</b>	<b>\$264,929</b>	<b>\$256,698</b>	<b>(\$8,231)</b>	<b>\$3,179,145</b>	<b>\$3,131,912</b>	<b>(\$47,233)</b>	<b>\$3,179,145</b>
<b>Operating Shortfall/Subsidy Required</b>	<b>(\$1,985,070)</b>	<b>(\$2,478,713)</b>	<b>(\$493,643)</b>	<b>(\$23,820,842)</b>	<b>(\$26,591,376)</b>	<b>(\$2,770,535)</b>	<b>(\$23,820,842)</b>
<b>Federal, State &amp; Local Subsidies</b>							
<b>Non Federal Revenue</b>							
Hotel/Motel Tax	\$104,235	\$0	(\$104,235)	\$1,250,823	\$1,692,874	\$442,051	\$1,250,823
Parish Transportation Fund	\$45,833	\$0	(\$45,833)	\$550,000	\$550,000	\$0	\$550,000
Property Tax Revenue	\$1,467,373	\$1,467,373	\$0	\$17,608,470	\$17,788,102	\$179,632	\$17,608,470
<b>Total Non Federal Subsidies</b>	<b>\$1,617,441</b>	<b>\$1,467,373</b>	<b>(\$150,069)</b>	<b>\$19,409,293</b>	<b>\$20,030,975</b>	<b>\$621,683</b>	<b>\$19,409,293</b>
<b>Federal Operating Subsidies</b>							
FTA - Preventive Maintenance	\$348,879	\$1,124,406.00	\$775,527	\$4,186,549	\$6,650,833	\$2,464,284	\$4,186,549
FTA - Planning	\$18,750	\$29,479	\$10,729	\$225,000	\$317,519	\$92,519	\$225,000
<b>Total Federal Subsidies</b>	<b>\$367,629</b>	<b>\$1,153,885</b>	<b>\$786,256</b>	<b>\$4,411,549</b>	<b>\$6,968,352</b>	<b>\$2,556,803</b>	<b>\$4,411,549</b>
<b>Total Operating Subsidies</b>	<b>\$1,985,070</b>	<b>\$2,621,258</b>	<b>\$636,187</b>	<b>\$23,820,842</b>	<b>\$26,999,327</b>	<b>\$3,178,486</b>	<b>\$23,820,842</b>
<b>Net Operations Balance +/-</b>	<b>\$0</b>	<b>\$142,545</b>		<b>\$0</b>	<b>\$407,951</b>		<b>\$0</b>

## Capital Area Transit System

### Balance Sheet

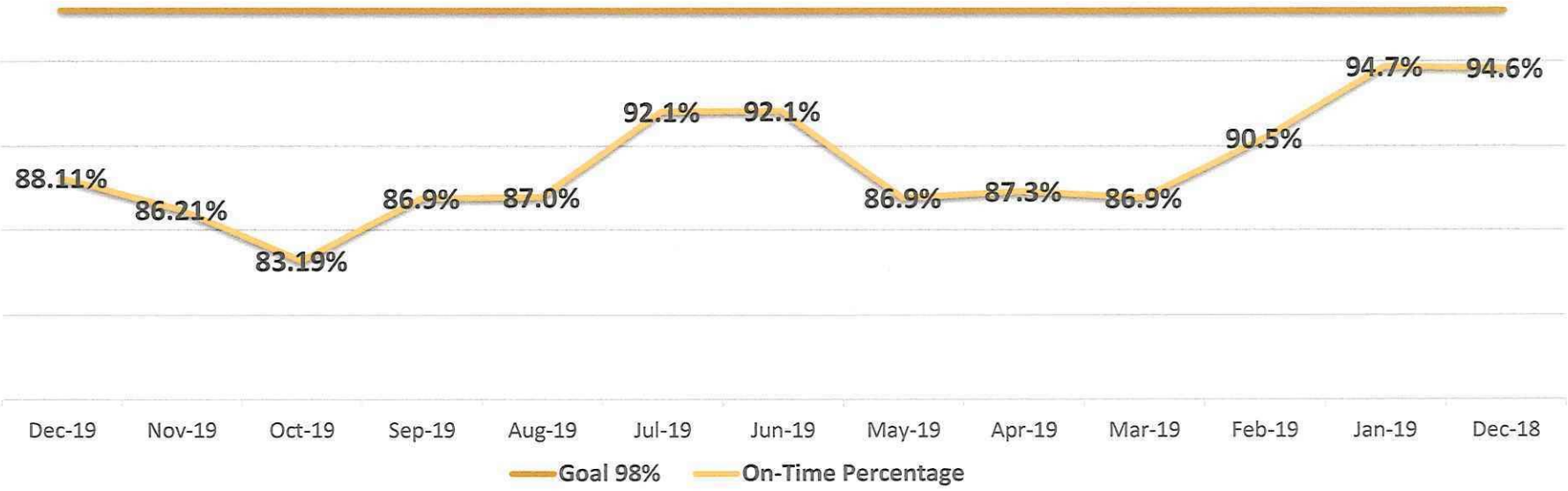
December, 2019

12/31/2019    12/31/2018

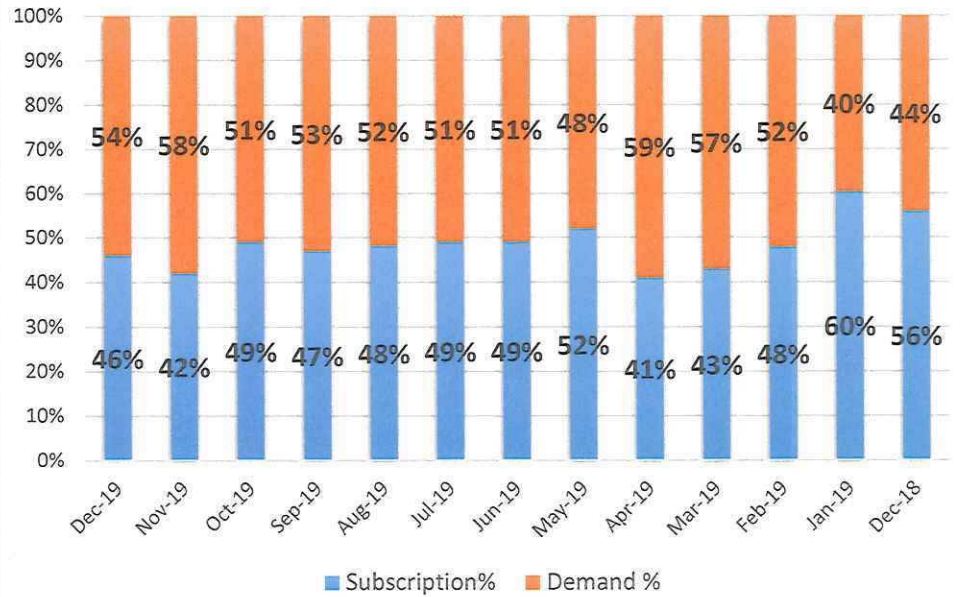
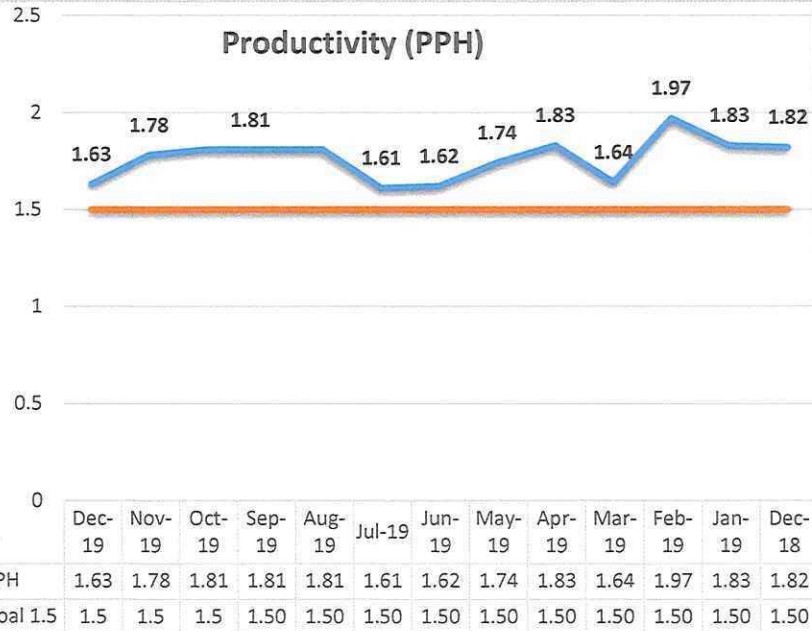
#### ASSETS

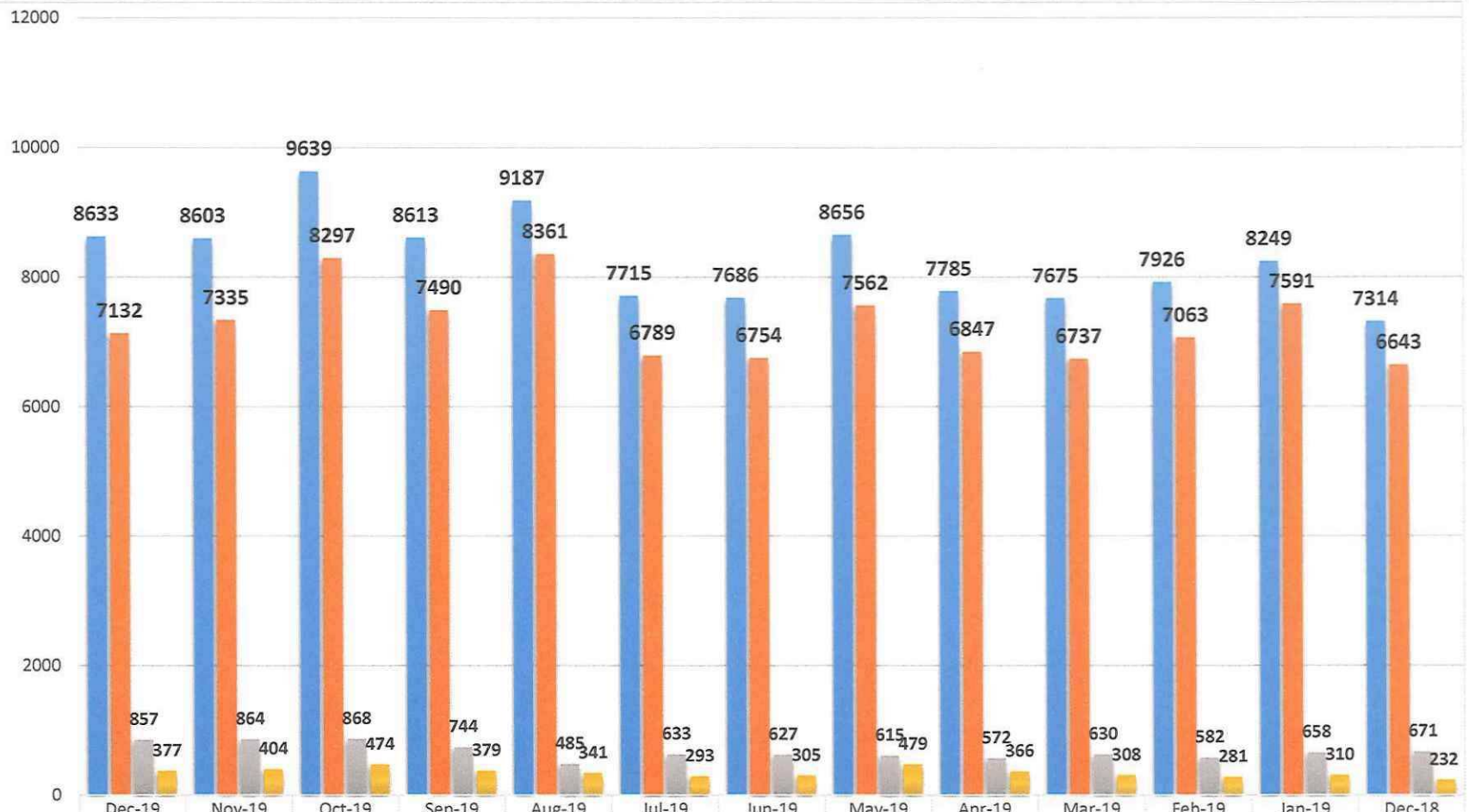
<b>Current Assets:</b>		
Cash and Cash Equivalents	16,120	97,165
Accounts Receivable	646,292	570,420
Property Tax Receivable	17,300,802	17,300,802
Due from Governments	339,802	4,266,214
Notes Receivable	0	0
Interest and Dividends Receivable	0	0
Inventory	130,344	418,950
Prepaid Expenses and Other Assets	75,186	105,341
<b>Total Current Assets:</b>	<b>18,508,546</b>	<b>22,758,893</b>
<b>Restricted Assets:</b>		
Cash and Cash Equivalents	298,033	695,900
<b>Total Restricted Assets:</b>	<b>298,033</b>	<b>695,900</b>
Investments	0	0
Net Pension Asset, Long-Term	1,466,268	1,466,268
Equipment, Net	27,872,962	21,326,648
<b>Total Assets</b>	<b>48,145,809</b>	<b>46,247,709</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current Liabilities</b>		
Accounts Payable and Accrued Expenses	5,707,954	6,089,686
Accrued Payroll and Tax Liabilities	481,345	282,887
Accrued Interest (Bus Lease)	(0)	(0)
Note Payable	0	0
Accrued Compensated Absences	424,440	424,440
Claims Payable and Related Liabilities	855,488	855,488
Capital Lease Payable	595,000	581,433
Deferred Revenue (Grants/Prop Tax)	(0)	(0)
Other Current Liabilities	0	0
<b>Total Current Liabilities</b>	<b>8,064,228</b>	<b>8,233,934</b>
<b>Long-Term Liabilities</b>		
Note Payable, Less Current Portion	0	0
Accrued Compensated Absences, Less Current Portion	0	0
Capital Lease Payable, Less Current Portion	2,193,983	2,788,983
Estimated Liabilities	3,249,053	3,254,871
<b>Total Long-Term Liabilities</b>	<b>5,443,036</b>	<b>6,043,854</b>
<b>Total Liabilities</b>	<b>13,507,264</b>	<b>14,277,788</b>
<b>Net Assets:</b>		
Investments in Capital Assets, Net of Related Debt	25,083,979	17,956,233
Restricted Cash and Cash Equivalents		
Unrestricted	9,554,567	14,013,688
<b>Total Net Assets:</b>	<b>34,638,546</b>	<b>31,969,921</b>
<b>Total Liabilities And Net Assets</b>	<b>48,145,809</b>	<b>46,247,709</b>

### On Time Performance

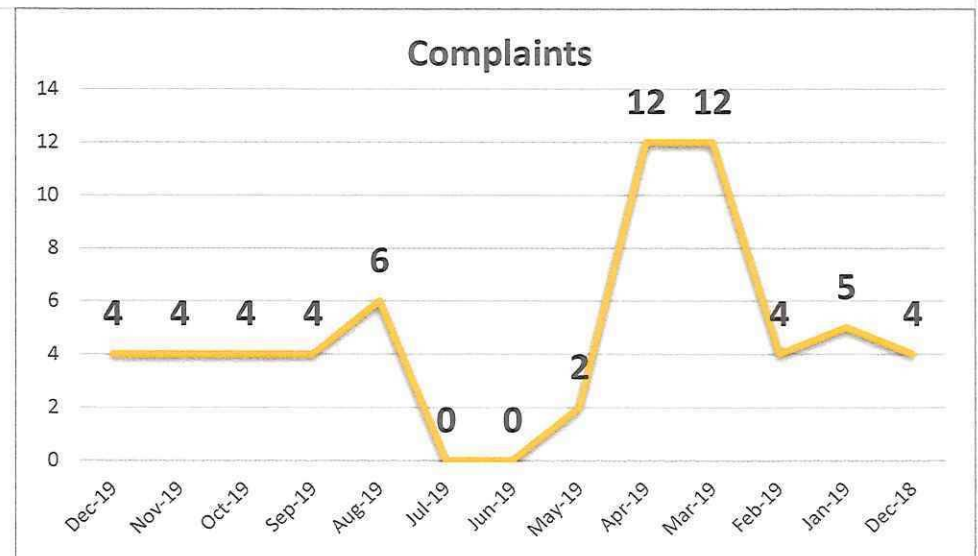
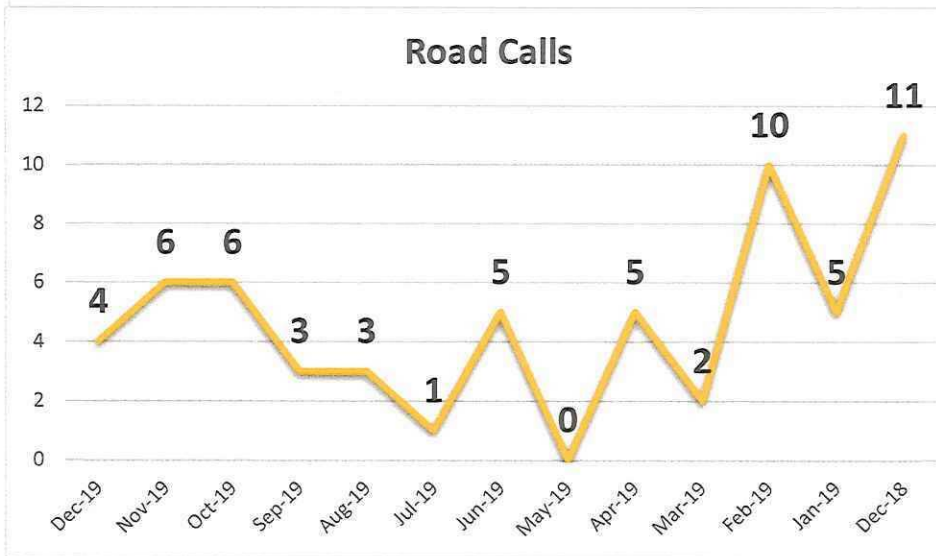
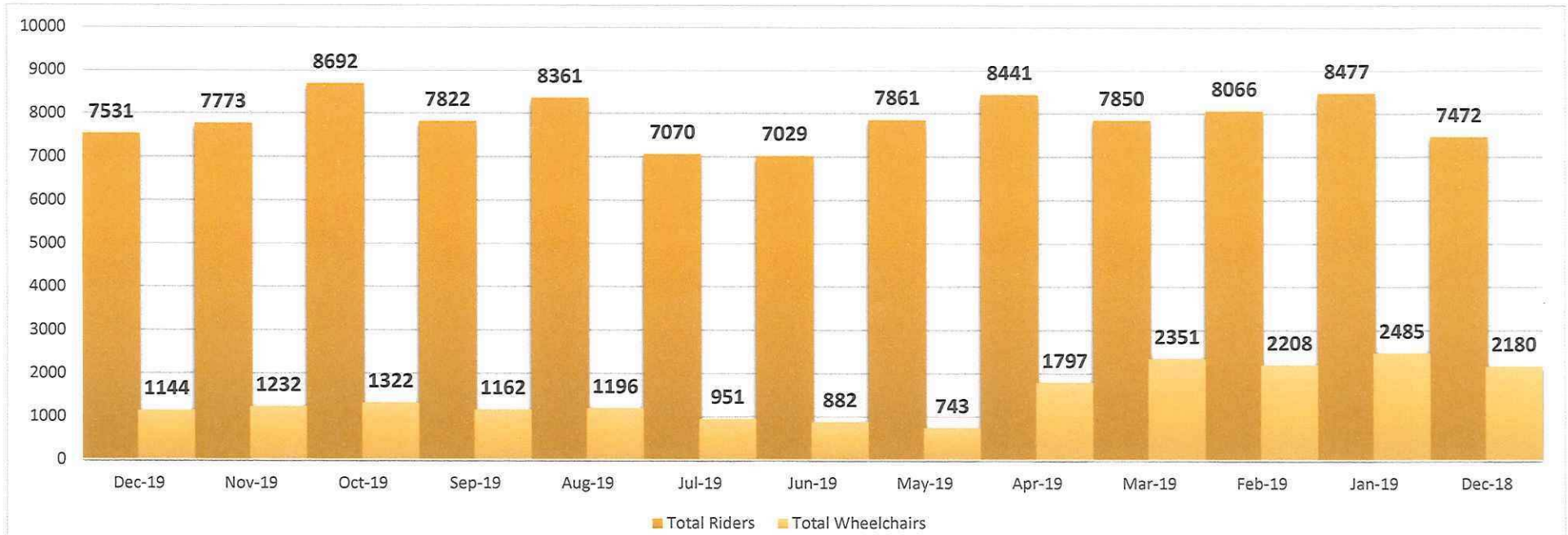


### Productivity (PPH)





■ Scheduled Trips	8633	8603	9639	8613	9187	7715	7686	8656	7785	7675	7926	8249	7314
■ Completed Trips	7132	7335	8297	7490	8361	6789	6754	7562	6847	6737	7063	7591	6643
■ Number Cancellations	857	864	868	744	485	633	627	615	572	630	582	658	671
■ No Show	377	404	474	379	341	293	305	479	366	308	281	310	232





DECEMBER 2019 COMPARED TO DECEMBER 2018

#	ROUTE NAME	2019		2018	
		RIDERSHIP	REVENUE	RIDERSHIP	REVENUE
8	Gus Young Ave / BRCC	3,024	\$ 1,225.66	2,799	\$ 1,491.96
10	Scenic Hwy / Southern University	6,276	\$ 3,602.23	6,119	\$ 3,473.77
11	Northside Circulator / 72nd Ave / Scotlandville	3,735	\$ 2,513.79	4,025	\$ 2,865.06
12	Government St / Jefferson Hwy	7,567	\$ 3,538.13	8,408	\$ 3,487.42
14	Thomas Delpit Dr / Roosevelt St	4,932	\$ 2,710.37	4,166	\$ 2,397.08
15	Blount Rd / Crestworth ( <i>began service 02/24/2019</i> )	2,190	\$ 1,555.37	0	\$ -
16	Capitol Park Shuttle	129	Free service	2	Free service
17	Perkins Rd	10,741	\$ 5,779.77	10,491	\$ 5,498.11
18	Tigerland / Cortana Mall	7,424	\$ 4,337.60	7,403	\$ 3,844.51
20	North Acadian Thwy	8,884	\$ 5,399.53	8,697	\$ 5,360.07
21	Fairfields Ave	7,440	\$ 4,238.03	5,652	\$ 3,037.86
22	Winbourne Ave	8,709	\$ 5,048.27	7,392	\$ 4,188.88
23	Foster Dr	4,356	\$ 2,863.83	5,725	\$ 3,486.56
41	Plank Rd	19,502	\$ 11,406.91	18,837	\$ 10,793.16
44	Florida Blvd	24,988	\$ 11,675.86	30,593	\$ 14,231.58
46	Gardere / OLOL / L'auberge ( <i>ended service 02/23/2019</i> )	0	\$ -	4,833	\$ 3,898.17
46	Cortana / Gardere / L'auberge ( <i>began service 02/24/2019</i> )	7,306	\$ 4,962.76	0	\$ -
47	Highland Rd / LSU	23,351	\$ 12,554.59	21,568	\$ 10,346.48
50	Glen Oaks Circulator ( <i>ended service 02/23/2019</i> )	0	\$ -	2,721	\$ 1,808.53
52	Baker Circulator ( <i>ended service 02/23/2019</i> )	0	\$ -	1,244	\$ 1,020.33
54	Airline Hwy North / Southern University / Metro Airport	11,034	\$ 6,706.71	11,535	\$ 7,404.73
55	East Florida Blvd / SF BREC ( <i>ended service 02/23/2019</i> )	0	\$ -	3,215	\$ 2,260.19
56	Mall to Mall / Drusilla Ln / Tara Blvd ( <i>ended service 02/23/2019</i> )	0	\$ -	5,765	\$ 2,641.21
57	Sherwood Forest Blvd / Greenwell Springs Rd	15,701	\$ 11,278.03	12,069	\$ 8,341.36
58	Coursey Blvd / O'Neal Ln / Ochsner	4,688	\$ 2,975.58	4,985	\$ 2,988.27
59	East Florida Blvd / O'Neal Ln / Ochsner	5,504	\$ 3,947.82	4,557	\$ 2,649.55
60	Medical Circulator	1,102	\$ 665.83	768	\$ 439.19
70	CATS Terminal / Southern University / Baker	4,504	\$ 3,023.13	3,812	\$ 2,235.39
72	Florida Blvd Limited Stops	5,486	\$ 2,126.21	5,260	\$ 2,105.70
80	Southern University Shuttle	205	Free service	870	Free service
103	Airport / Downtown Express ( <i>ended service 02/23/2019</i> )	0	\$ -	116	\$ 75.69

RIDERSHIP PER ROUTE BY MONTH YEAR-TO-DATE FOR DECEMBER 2019

ROUTE NUMBER	ROUTE NAME	January	February	March	April	May	June	July	August	September	October	November	December	Total
8	Gus Young Ave / BRCC	2,949	3,007	3,191	2,655	3,009	2,642	2,683	3,734	3,295	3,688	3,331	3,024	37,208
10	Scenic Hwy / Southern University	7,063	7,887	7,918	7,463	7,480	5,622	6,704	8,069	8,978	9,007	7,072	6,276	89,539
11	Northside Circulator / 72nd Ave / Scotlandville	4,714	4,189	4,029	3,384	3,738	3,428	3,505	4,203	4,548	4,342	3,461	3,735	47,276
12	Government St / Jefferson Hwy	9,569	9,087	8,811	8,186	8,206	7,715	7,794	8,297	7,608	7,316	6,518	7,567	96,674
14	Thomas Delpit Dr / Roosevelt St	4,363	4,323	5,473	5,131	5,554	4,714	4,835	5,671	6,104	5,974	5,165	4,932	62,239
15	Blount Rd / Crestworth (began service 02/24/2019)	0	482	3,053	3,025	3,536	2,837	2,751	3,761	3,239	2,532	2,054	2,190	29,460
16	Capitol Park Trolley	143	7	83	6	23	41	50	93	62	208	38	129	883
17	Perkins Rd	11,949	10,919	11,172	10,432	12,132	10,747	10,446	11,045	11,061	10,981	10,369	10,741	131,994
18	Tigerland / Cortana Mall	7,764	7,295	7,263	6,877	7,635	7,612	7,692	8,807	8,398	8,336	7,266	7,424	92,369
20	North Acadian Thwy	10,553	10,700	10,171	8,970	9,508	9,280	10,141	10,954	9,747	10,108	8,354	8,884	117,370
21	Fairfields Ave	5,727	6,252	6,623	6,518	7,890	7,164	7,089	7,887	8,004	8,273	8,112	7,440	86,979
22	Winbourne Ave	8,086	7,002	6,906	6,174	7,506	7,046	7,050	8,508	8,580	8,719	7,715	8,709	92,001
23	Foster Dr	5,703	6,199	5,651	5,769	5,424	6,043	5,490	5,858	4,865	4,985	4,360	4,356	64,703
41	Plank Rd	20,435	21,206	20,396	18,735	20,515	18,456	18,990	20,639	21,224	21,352	19,291	19,502	240,741
44	Florida Blvd	30,999	32,373	30,994	30,190	31,909	30,540	29,655	30,738	27,914	28,773	26,406	24,988	355,479
46	Gardere / OLOL / L'auberge (ended service 02/23/2019)	5,383	5,268	0	0	0	0	0	0	0	0	0	0	10,651
46	Cortana / Gardere / L'auberge (began service 02/24/2019)	0	0	6,905	7,113	7,248	7,461	7,322	7,423	7,474	8,433	6,875	7,306	73,560
47	Highland Rd / LSU	25,681	24,198	24,449	21,979	22,596	23,471	22,966	25,777	25,336	26,049	24,202	23,351	290,055
50	Glen Oaks Circulator (ended service 02/23/2019)	2,413	2,063	0	0	0	0	0	0	0	0	0	0	4,476
52	Baker Circulator (ended service 02/23/2019)	1,419	1,288	0	0	0	0	0	0	0	0	0	0	2,707
54	Airline Hwy North / Southern University / Metro Airport	12,000	12,078	10,907	10,199	10,593	9,785	11,156	11,972	12,083	12,534	11,289	11,034	135,630
55	East Florida Blvd / SF-BREC (ended service 02/23/2019)	2,871	2,492	0	0	0	0	0	0	0	0	0	0	5,363
56	Mall-to-Mall / Drusilla Ln / Tara Blvd (ended service 02/23/2019)	5,960	4,495	0	0	0	0	0	0	0	0	0	0	10,455
57	Sherwood Forest Blvd / Greenwell Springs Rd	13,446	13,260	15,147	15,294	16,212	15,388	15,549	16,920	16,095	17,160	15,816	15,701	185,988
58	Coursey Blvd / O'Neal Ln / Ochsner	4,901	4,669	4,700	4,300	5,306	4,185	4,436	4,842	4,839	5,330	5,106	4,688	57,302
59	East Florida Blvd / O'Neal Ln / Ochsner	4,596	4,880	5,812	5,086	5,370	5,137	5,350	6,183	6,031	5,387	4,987	5,504	64,323
60	Medical Circulator	756	745	1,017	902	1,283	1,025	1,134	1,122	1,280	1,236	1,035	1,102	12,637
70	CATS Terminal / Southern University / Baker	4,159	4,105	4,239	4,507	4,307	4,596	4,830	5,210	5,162	4,952	4,770	4,504	55,341
72	Florida Blvd Limited Stops	5,031	5,564	4,958	5,209	6,145	4,813	5,616	5,789	5,957	6,346	5,612	5,486	66,526
80	Southern University Shuttle	2,563	5,020	3,617	3,543	502	1,281	242	1,054	2,158	1,636	1,375	205	23,196
103	Airport / Downtown Express (ended service 02/23/2019)	257	110	0	0	0	0	0	0	0	0	0	0	367

<b>TOTAL UNLINKED TRIPS</b>	<b>221,453</b>	<b>221,163</b>	<b>213,485</b>	<b>201,647</b>	<b>213,627</b>	<b>201,029</b>	<b>203,476</b>	<b>224,556</b>	<b>220,042</b>	<b>223,657</b>	<b>200,579</b>	<b>198,778</b>	<b>2,543,492</b>
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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Number of Weekdays	21	20	20	21	22	20	22	22	20	23	19	21	251
Number of Saturdays	5	4	6	5	5	5	4	5	4	4	5	5	57
Number of Sundays	5	4	5	4	4	5	5	4	6	4	5	4	55
Emergency Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Total days	31	28	31	30	31	30	31	31	30	31	29	30	363
	New Years		Mardi Gras	Good Friday	Memorial Day		Independence Day		Labor Day		Thanksgiving Day	Christmas Day	
	MLK										Veterans Day		



**DECEMBER 2019 GENFARE RECORDED RIDERSHIP AND REVENUE PER ROUTE BY TYPE OF DAY**

Route Number	Route Name	RIDERSHIP			REVENUE			TOTAL	
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Ridership	REVENUE
8	Gus Young Ave / BRCC	2,214	404	406	\$912.78	\$163.29	\$149.59	3,024	\$1,225.66
10	Scenic Hwy / Southern University	5,368	616	292	\$3,103.75	\$317.62	\$180.86	6,276	\$3,602.23
11	Northside Circulator / 72nd Ave / Scotlandville	3,060	335	340	\$2,049.08	\$241.52	\$223.19	3,735	\$2,513.79
12	Government St / Jefferson Hwy	5,795	957	815	\$2,742.29	\$413.13	\$382.71	7,567	\$3,538.13
14	Thomas Delpit Dr / Roosevelt St	3,911	565	456	\$2,131.59	\$357.00	\$221.78	4,932	\$2,710.37
15	Glen Oaks / Blount Rd / Crestworth	1,859	142	189	\$1,323.79	\$77.69	\$153.89	2,190	\$1,555.37
16	Capitol Park Shuttle	129	No service	No service	Free service	No service	No service	129	\$0.00
17	Perkins Rd	8,786	868	1,087	\$4,689.12	\$429.86	\$660.79	10,741	\$5,779.77
18	Tigerland / Cortana Mall	5,710	928	786	\$3,513.24	\$434.25	\$390.11	7,424	\$4,337.60
20	North Acadian Thwy	7,151	818	915	\$4,510.90	\$455.41	\$433.22	8,884	\$5,399.53
21	Fairfields Ave	5,989	648	803	\$3,541.98	\$281.50	\$414.55	7,440	\$4,238.03
22	Winbourne Ave	7,077	953	679	\$4,196.04	\$512.50	\$339.73	8,709	\$5,048.27
23	Foster Dr	3,798	286	272	\$2,518.63	\$177.65	\$167.55	4,356	\$2,863.83
41	Plank Rd	15,217	2,217	2,068	\$9,291.46	\$1,074.05	\$1,041.40	19,502	\$11,406.91
44	Florida Blvd	18,454	3,518	3,016	\$9,112.51	\$1,359.25	\$1,204.10	24,988	\$11,675.86
46	Cortana / Gardere / L'auberge	5,627	788	891	\$3,919.53	\$480.56	\$562.67	7,306	\$4,962.76
47	Highland Rd / LSU	18,420	2,613	2,318	\$10,134.18	\$1,234.31	\$1,186.10	23,351	\$12,554.59
54	Airline Hwy North / Metro Airport / Southern University	8,789	1,186	1,059	\$5,449.67	\$602.02	\$655.02	11,034	\$6,706.71
57	Sherwood Forest Blvd / Greenwell Springs Rd / Siegen Ln	12,797	1,590	1,314	\$9,604.58	\$917.27	\$756.18	15,701	\$11,278.03
58	Coursey Blvd / O'Neal Ln / Ochsner	4,284	404	No service	\$2,764.77	\$210.81	No service	4,688	\$2,975.58
59	East Florida Blvd / O'Neal Ln / Ochsner	4,277	672	555	\$3,226.37	\$430.59	\$290.86	5,504	\$3,947.82
60	Medical Circulator	926	89	87	\$588.03	\$36.65	\$41.15	1,102	\$665.83
70	CATS Terminal / Southern University / Baker	3,749	381	374	\$2,549.06	\$212.32	\$261.75	4,504	\$3,023.13
72	Florida Blvd Limited Stops	5,486	No service	No service	\$2,126.21	No service	No service	5,486	\$2,126.21
80	Southern University Shuttle / Jag Train	205	No service	No service	Free service	No service	No service	205	\$0.00
									\$114,136.01
	<b>Total</b>	<b>159,078</b>	<b>20,978</b>	<b>18,722</b>	<b>\$93,999.56</b>	<b>\$10,419.25</b>	<b>\$9,717.20</b>	<b>198,778</b>	<b>\$114,136.01</b>