



Capital Area Transit FY 2018-2020 DBE Goal Setting Methodology for Federal Public Transit Funds

Introduction

The Capital Area Transit System (CATS) has prepared this document to describe the methodology used to establish the overall Disadvantaged Business Enterprise (DBE) goal for its Federal Transit Administration (FTA) financially assisted transit projects mandated by code of Federal Regulations (CFR) 49 Part 26. When establishing this goal, CATS relied upon and adhered to guidance provided by the regulations.

49 CFR, Part 26, requires a two-step process for setting the overall DBE goal, which should reflect the expected level of DBE participation in CATS contracts in absence of discrimination. In accordance with 49 CFR Part 26.45, CATS invites public participation and solicits comments regarding the proposed goal. Furthermore CATS invites the submission of evidence and methodology to achieve the overall goal.

CATS proposed to establish its DBE overall goal for Federal Fiscal years 2017-2019 at 6.0%.

Overall DBE Methodology

FTA assisted contracting for Fiscal Years 2017-2019 is expected to reflect the projects indicated in **Table 1** below, please note contracts for the acquisition of transit vehicles were not subject to this goal-setting process.

	NAICS Code	Project	Amount of DOT funds on project:	% of total DOT funds (weight)
1)	441300	Preventive Maintenance Bus & Parts	\$3,700,000.00	0.5931
2)	423840	Preventive Maintenance Supplies	\$400,000.00	0.0641
3)	238990	Hub/Transit Improvements	\$1,048,000.00	0.1680

4)	238290	Bus Washer	\$122,000.00	0.0196
5)	485113	System Planning	\$229,000.00	0.0367
6)	511210	Planning & Transit Software	\$654,000.00	0.1048
7)	238160	Signage	\$85,000.00	0.0136
	Total FTA-Assisted Contract Funds		\$6,238,000.00	1.0000

Table 2 was used to establish the over DBE goal.

1. Using the Louisiana Unified Certification Program Directory to identify the number of certified DBEs available to work in the city of Baton Rouge.
2. Using 2013 County Business Patterns from the U.S. Census Bureau to identify the total number of businesses available in the City of Baton Rouge for work on contracts.
3. Dividing the number of DBEs by the number of all business to determine the availability of DBEs in the area.

NAICS Code	Project	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability
441300	Preventive Maintenance Bus & Parts	0	125	0.0000
423840	Preventive Maintenance Supplies	2	15	0.1333
238990	Hub/Transit Improvements	7	42	0.1667
238290	Bus Washer	6	72	0.0833
485113	System Planning	3	8	0.3750
511210	Planning & Transit Software	3	39	0.0769
238160	Signage	2	12	0.1667
Combined Totals		23	313	0.0735

Table 3 was used to establish the Weighted Base Figure—a weighted base figure was computed that takes the relative size of the anticipated contracts.

Step 3 - (Weight) x (Availability) = Weighted Base Figure

	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1)	441300	Preventive Maintenance Bus & Parts	0.59314	x	0.00000	
2)	423840	Preventive Maintenance Supplies	0.06412	x	0.13333	0.0085
3)	238990	Hub/Transit Improvements	0.16800	x	0.16667	0.0280
4)	238290	Bus Washer	0.01956	x	0.08333	0.0016
5)	485113	System Planning	0.03671	x	0.37500	0.0138
6)	511210	Planning & Transit Software	0.10484	x	0.07692	0.0081
7)	238160	Signage	0.01363	x	0.16667	0.0023
Total						0.0623
Expressed as a % (*100)						6.23%
Rounded, Weighted Base Figure:						6%

Public Notice:

A complete description of this proposed goal is available for public inspection 10 days from the date of this notice online at: <https://www.brcats.com/page/procurement>.