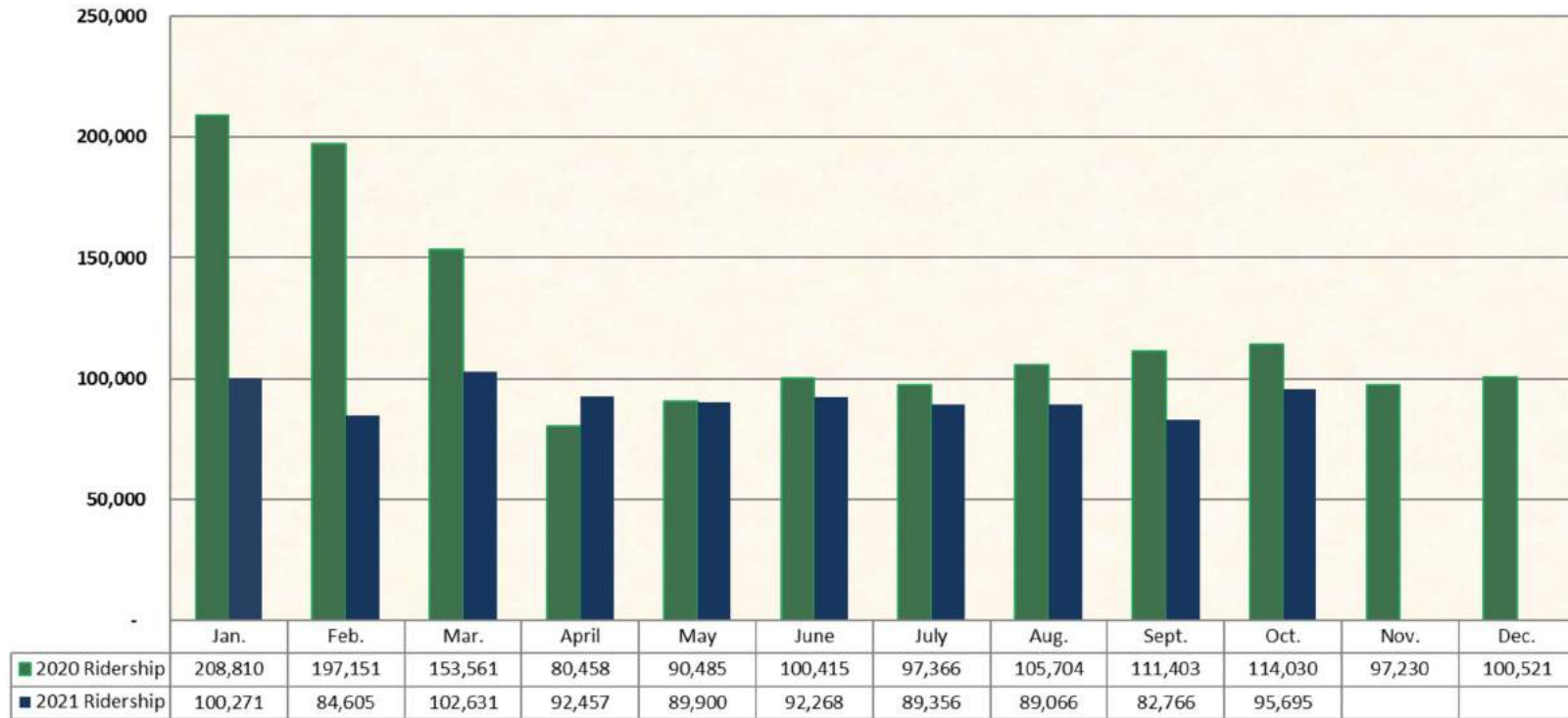
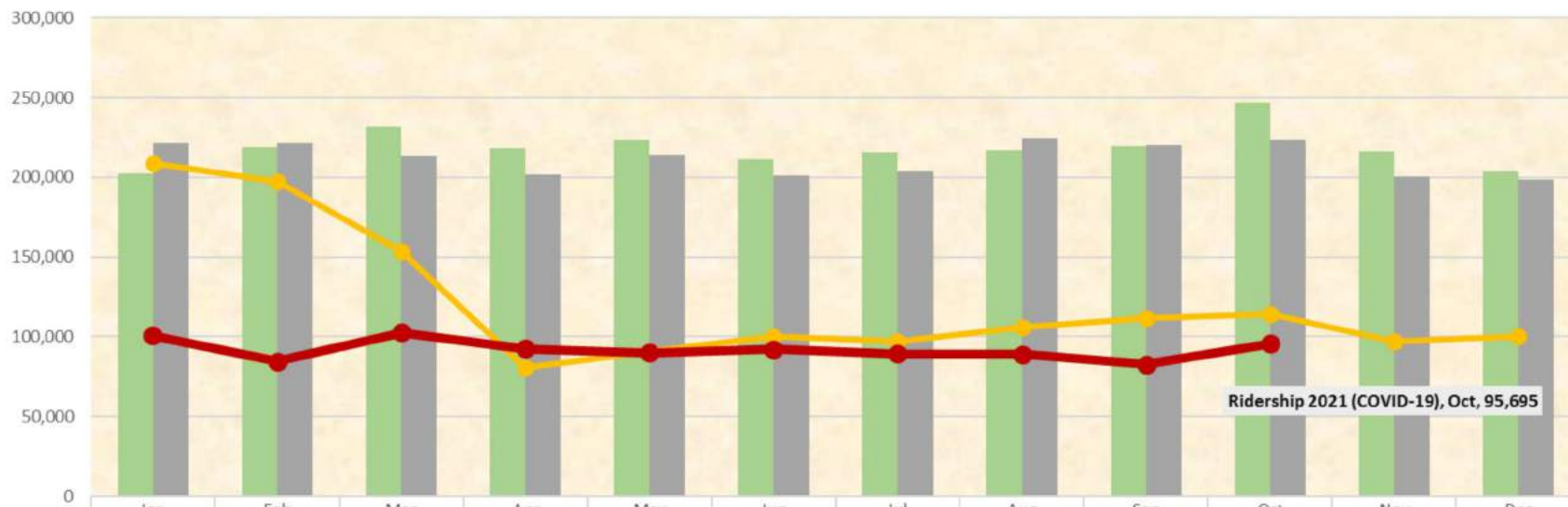


Monthly Ridership 2020-2021

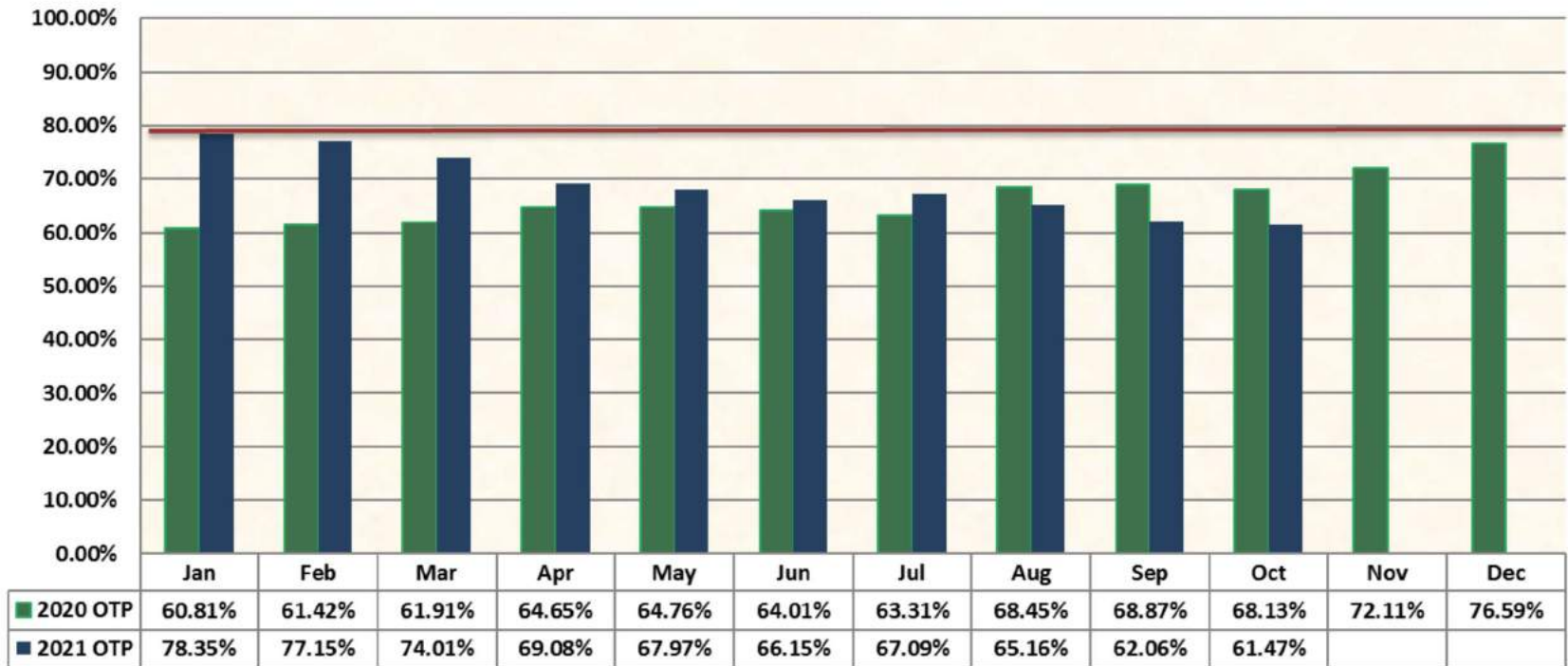


Monthly Ridership 2018-2021



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ridership 2018	202,296	219,091	231,324	218,241	223,663	211,464	215,967	217,291	219,337	246,615	216,649	203,627
Ridership 2019	221,453	221,163	213,485	201,647	213,627	201,041	203,476	224,556	220,042	223,657	200,579	198,778
Ridership 2020 (COVID-19)	208,810	197,151	153,561	80,458	90,485	100,415	97,366	105,704	111,403	114,030	97,230	100,521
Ridership 2021 (COVID-19)	100,271	84,605	102,631	92,547	89,900	92,268	89,356	89,066	82,766	95,695		

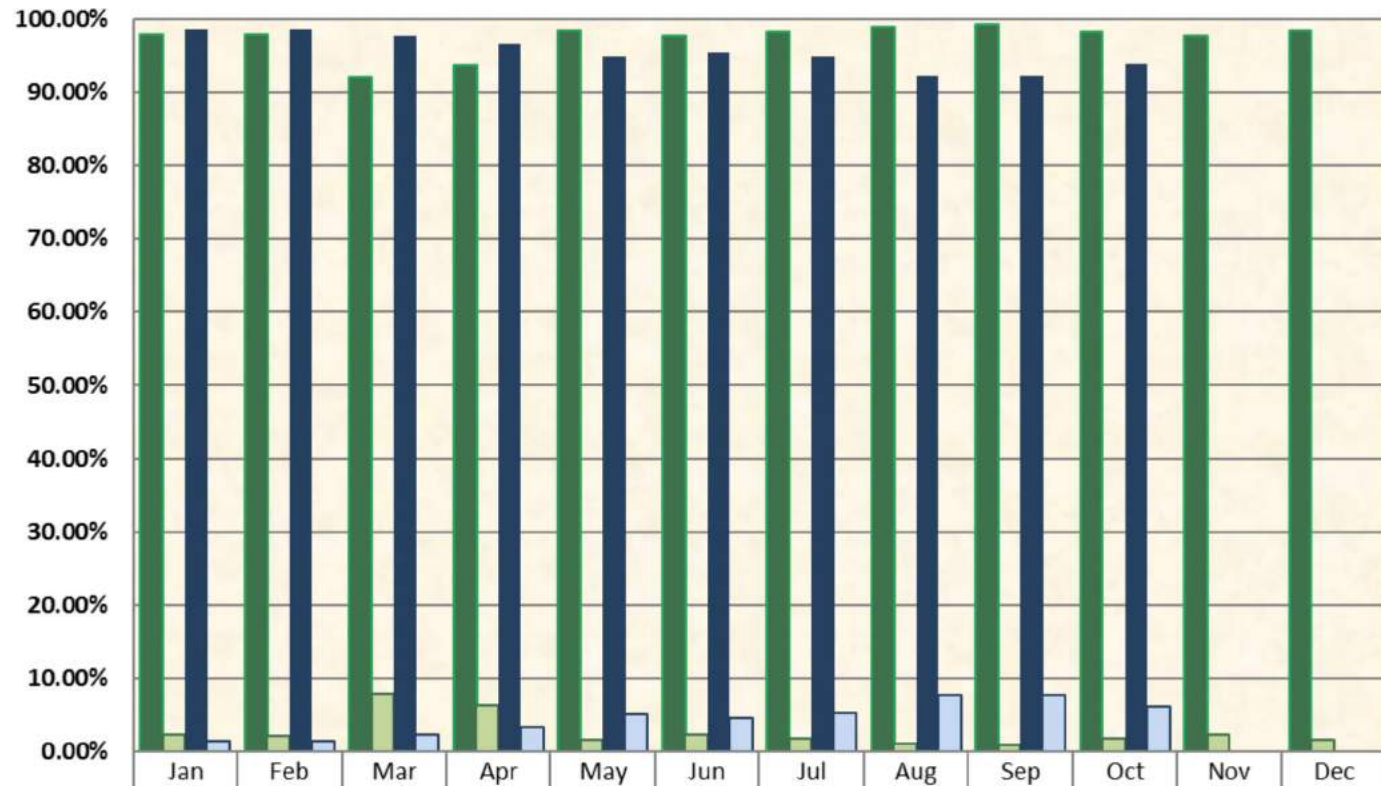
On-Time Performance 2020-2021



*Target 80% On-Time Performance

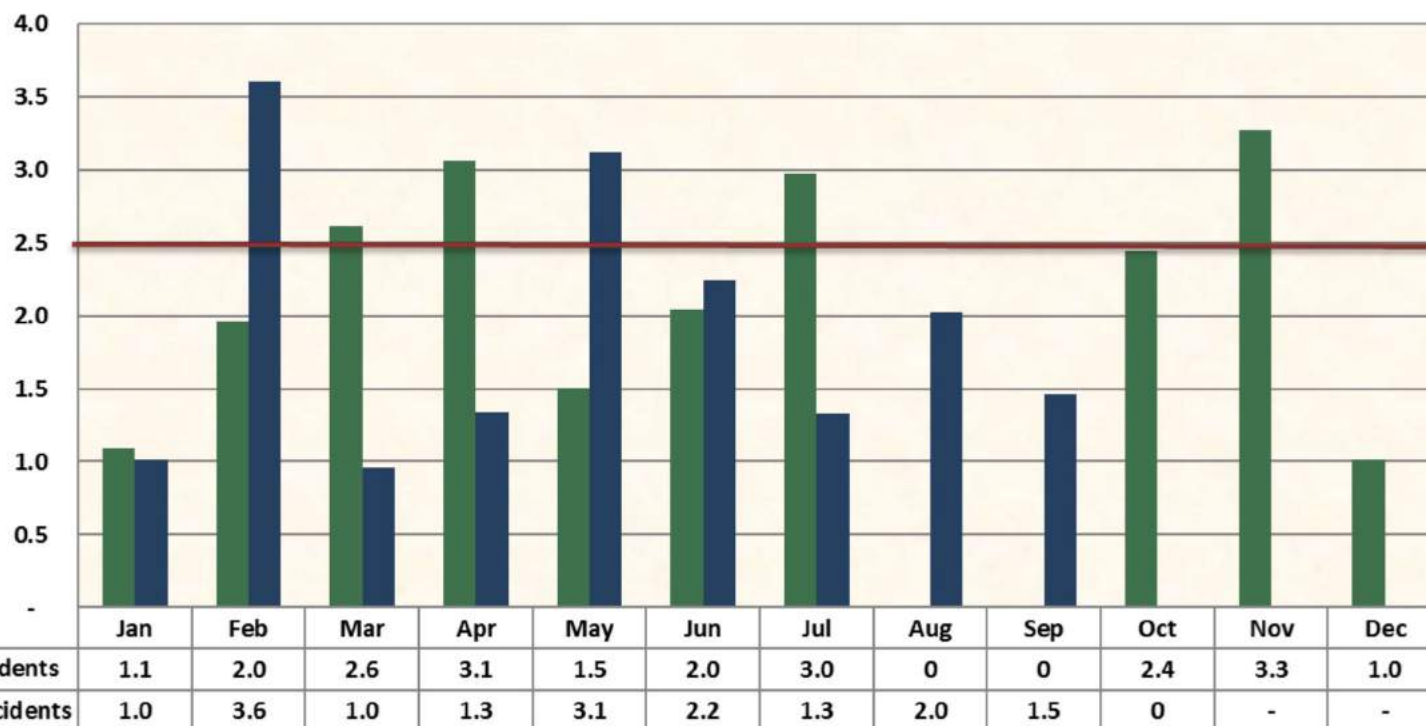
Note: On-Time performance is measured at scheduled timepoints which represent 4.89% of the total system bus stops

% Trips Operated 2020-2021



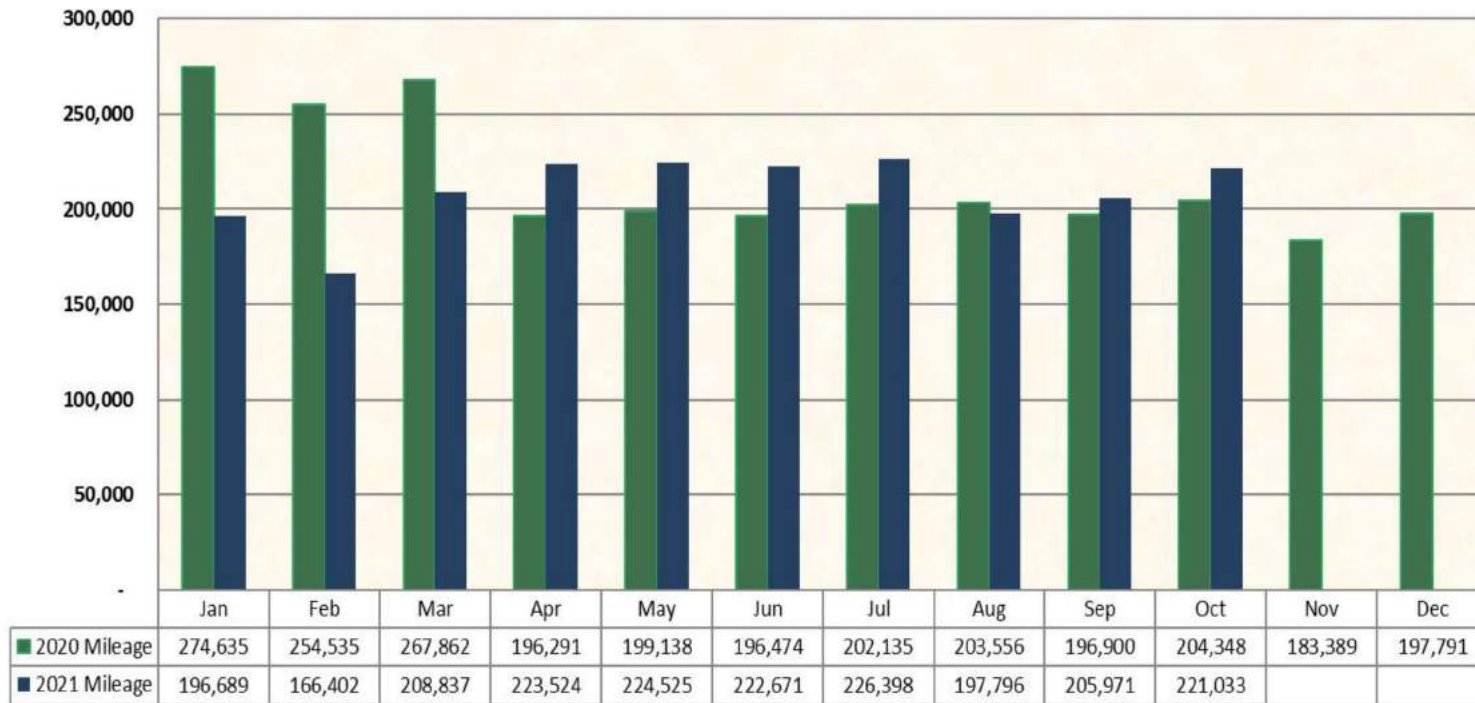
2020 % Operated Trips	97.80%	97.89%	92.13%	93.76%	98.38%	97.71%	98.32%	98.97%	99.21%	98.24%	97.68%	98.49%
2020 % Missed Trips	2.20%	2.11%	7.87%	6.24%	1.62%	2.29%	1.68%	1.03%	0.79%	1.76%	2.32%	1.51%
2021 % Operated Trips	98.67%	98.64%	97.76%	96.67%	94.93%	95.44%	94.84%	92.26%	92.30%	93.87%		
2021 % Missed Trips	1.33%	1.36%	2.24%	3.33%	5.07%	4.56%	5.16%	7.74%	7.70%	6.13%		

Preventable Accidents per 100,000 Miles 2020-2021

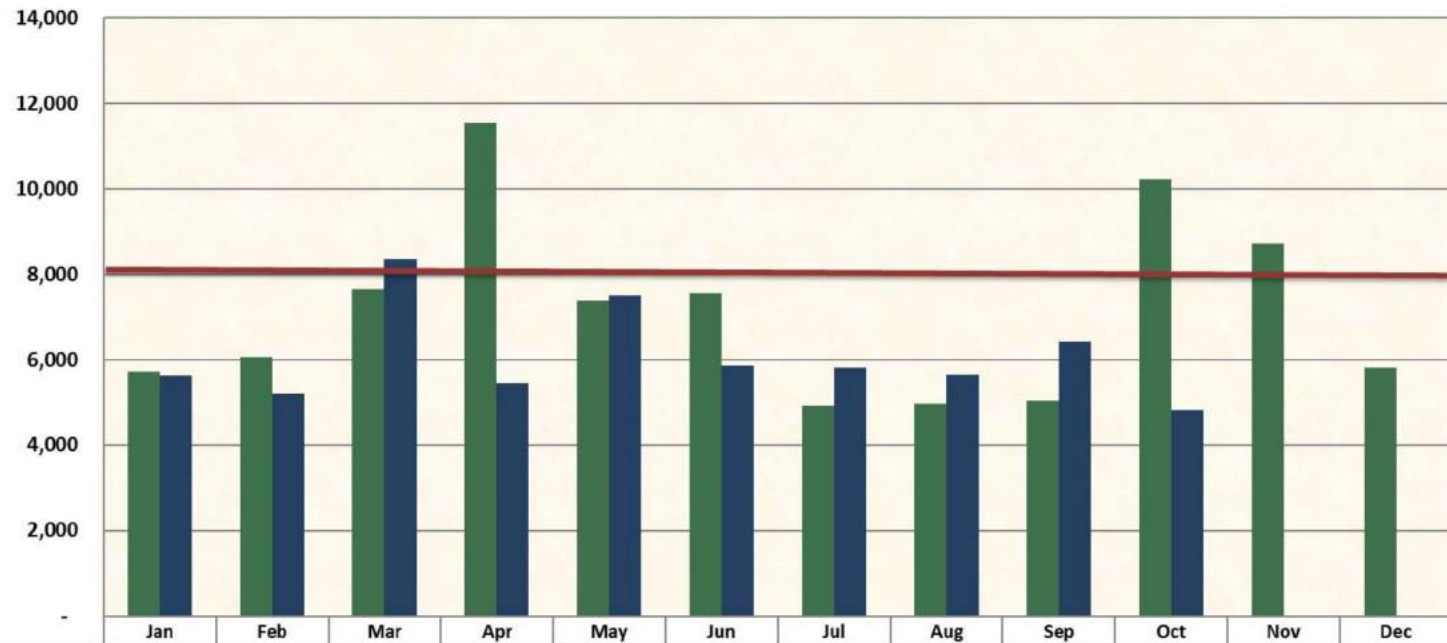


*Target Below 2.5 Preventable Accidents Per 100,000 Miles

Mileage 2020-2021



Mean Miles Between Road Calls 2020-2021



2020 Mean Miles Between Road Calls	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021 Mean Miles Between Road Calls	5,620	5,200	8,353	5,452	7,484	5,860	5,805	5,651	6,437	4,805		

OCTOBER 2021 GENFARE RECORDED RIDERSHIP AND REVENUE PER ROUTE BY TYPE OF DAY

Route Number	Route Name	RIDERSHIP				REVENUE			TOTAL	
		Weekday	Saturday	Sunday		Weekday	Saturday	Sunday	Ridership	REVENUE
8	Gus Young Ave / BRCC	1,288	292	222		\$ 645.45	\$ 164.63	\$127.76	1,802	\$937.84
10	Scenic Hwy / Southern University	1,402	145	207		\$ 805.63	\$ 60.35	\$100.87	1,754	\$966.85
11	Northside Circulator	1,901	287	234		\$ 1,125.14	\$ 143.84	\$140.83	2,422	\$1,409.81
12	Government St / Jefferson Hwy	2,596	290	149		\$ 1,140.21	\$ 172.39	\$82.84	3,035	\$1,395.44
14	Thomas Delpit Dr / Roosevelt St	2,033	309	179		\$ 1,168.18	\$ 185.85	\$84.85	2,521	\$1,438.88
15	Glen Oaks / Blount Rd / Crestworth	2,066	233	224		\$ 1,714.70	\$ 160.14	\$185.31	2,523	\$2,060.15
16	Capitol Park Shuttle	No service	No service	No service		No service	No service	No service	0	\$0.00
17	Perkins Rd	4,052	800	367		\$ 2,347.44	\$ 446.13	\$204.76	5,219	\$2,998.33
18	Cortana Transit Center / Tigerland	3,143	499	346		\$ 2,076.85	\$ 321.27	\$236.16	3,988	\$2,634.28
20	N. Acadian Thwy	3,924	601	439		\$ 2,569.93	\$ 467.68	\$259.97	4,964	\$3,297.58
21	Fairfields Ave	3,637	469	252		\$ 2,002.46	\$ 281.09	\$108.50	4,358	\$2,392.05
22	Winbourne Ave	2,954	519	307		\$ 1,889.71	\$ 309.56	\$185.13	3,780	\$2,384.40
23	Foster Dr	1,438	170	155		\$ 1,155.41	\$ 119.38	\$129.91	1,763	\$1,404.70
41	Plank Rd	6,045	1,141	747		\$ 3,547.58	\$ 563.30	\$392.12	7,933	\$4,503.00
44	Florida Blvd	11,809	1,954	926		\$ 6,287.13	\$ 1,022.75	\$521.09	14,689	\$7,830.97
46	Cortana Transit Center / L'auberge Casino & Hotel	1,186	192	148		\$ 1,034.33	\$ 134.97	\$106.19	1,526	\$1,275.49
47	Highland Rd / LSU	10,669	1,316	1,202		\$ 5,681.47	\$ 624.28	\$660.24	13,187	\$6,965.99
54	N. Airline Hwy / Southern University	3,368	481	423		\$ 2,336.43	\$ 238.46	\$251.57	4,272	\$2,826.46
57	Sherwood Forest Blvd / Greenwell Springs Rd / Siegen Ln	5,915	958	588		\$ 4,759.10	\$ 611.16	\$427.27	7,461	\$5,797.53
58	Coursey Blvd / O'Neal Ln / Ochsner	2,546	283	220		\$ 1,807.19	\$ 164.05	\$291.67	3,049	\$2,262.91
59	East Florida Blvd / O'Neal Ln / Ochsner	1,614	317	128		\$ 1,323.78	\$ 174.04	\$73.67	2,059	\$1,571.49
60	Medical Circulator	568	116	31		\$ 343.92	\$ 88.21	\$22.85	715	\$454.98
70	CATS Terminal / Southern University / Baker	2,172	273	230		\$ 1,515.92	\$ 174.17	\$125.51	2,675	\$1,815.60
72	Florida Blvd LIMITED	No service	No service	No service		No service	No service	No service	0	\$0.00
80	Southern University Shuttle	No service	No service	No service		No service	No service	No service	0	\$0.00
										\$58,624.73
	Total	76,326	11,645	7,724		\$47,277.96	\$6,627.70	\$4,719.07	95,695	\$58,624.73

RIDERSHIP PER ROUTE BY MONTH YEAR-TO-DATE FOR OCTOBER 2021

ROUTE NUMBER	ROUTE NAME	January	February	March	April	May	June	July	August	September	October	November	December	Total
8	Gus Young Ave / BRCC	2,719	1,654	2,361	2,201	2,386	2,005	1,782	1,694	1,787	1,802			20,391
10	Scenic Hwy / Southern University	2,624	2,257	3,106	1,833	2,021	1,999	1,708	2,501	1,855	1,754			21,658
11	Northside Circulator	4,210	2,972	3,603	3,056	1,901	2,225	2,166	2,201	2,188	2,422			26,944
12	Government St / Jefferson Hwy	3,525	2,551	3,191	2,698	2,623	3,298	2,816	2,577	2,476	3,035			28,790
14	Thomas Delpit Dr / Roosevelt St	3,578	3,920	4,399	3,261	2,052	2,119	2,178	1,970	2,037	2,521			28,035
15	Glen Oaks / Blount Rd / Crestworth	2,143	2,068	2,582	2,960	3,457	3,328	3,079	1,778	2,361	2,523			26,279
16	Capitol Park Shuttle	0	0	0	0	0	0	0	0	0	0			0
17	Perkins Rd	3,606	3,871	5,000	5,272	5,416	4,881	4,960	4,591	7,601	5,219			50,417
18	Cortana Transit Center / Tigerland	3,128	2,483	2,802	3,202	3,135	3,523	3,161	3,452	3,105	3,988			31,979
20	N. Acadian Thwy	6,542	6,011	6,719	5,749	5,026	4,938	5,056	5,055	4,553	4,964			54,613
21	Fairfields Ave	5,716	5,044	5,155	4,447	4,366	4,030	3,819	3,852	3,228	4,358			44,015
22	Winbourne Ave	5,177	4,168	4,692	3,844	3,673	3,486	3,267	3,064	3,308	3,780			38,459
23	Foster Dr	2,191	2,070	2,111	2,302	1,750	1,846	1,861	2,689	1,540	1,763			20,123
41	Plank Rd	7,433	7,207	8,968	7,859	8,266	9,452	8,147	7,698	6,354	7,933			79,317
44	Florida Blvd	11,953	9,798	12,971	14,525	14,124	14,592	14,803	16,527	11,821	14,689			135,803
46	Cortana Transit Center / L'auberge Casino & Hotel	3,814	3,236	3,648	1,571	1,039	1,050	1,159	1,265	989	1,526			19,297
47	Highland Rd / LSU	7,479	6,445	8,661	9,132	9,600	10,909	10,675	10,117	11,152	13,187			97,357
54	N. Airline Hwy / Southern University	4,638	3,546	4,198	2,913	3,743	4,425	4,173	3,995	3,692	4,272			39,595
57	Sherwood Forest Blvd / Greenwell Springs Rd / Siegen Ln	6,580	6,010	7,248	7,282	7,088	6,750	6,770	6,214	5,576	7,461			66,979
58	Coursey Blvd / O'Neal Ln / Ochsner	5,123	3,610	4,662	3,084	2,963	2,595	2,822	2,796	2,785	3,049			33,489
59	East Florida Blvd / O'Neal Ln / Ochsner	4,163	2,767	3,176	1,927	2,142	1,823	1,794	1,925	1,579	2,059			23,355
60	Medical Circulator	773	601	714	801	831	879	771	754	542	715			7,381
70	CATS Terminal / Southern University / Baker	3,156	2,316	2,664	2,628	2,298	2,115	2,389	2,351	2,237	2,675			24,829
72	Florida Blvd LIMITED	0	0	0	0	0	0	0	0	0	0			0
80	Southern University Shuttle	0	0	0	0	0	0	0	0	0	0			0

TOTAL UNLINKED TRIPS	100,271	84,605	102,631	92,547	89,900	92,268	89,356	89,066	82,766	95,695	0	0	919,105
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	January	February	March	April	May	June	July	August	September	October	November	December	Total
Number of Weekdays	19	17	23	21	20	22	22	20	21	21			206
Number of Saturdays	5	4	4	4	5	4	5	4	4	5			44
Number of Sundays	7	4	4	5	6	4	4	4	5	5			48
Emergency Days	0	2	0	0	0	0	0	3	0	0			5
Total days	31	27	31	30	31	30	31	31	30	31	0	0	303

RIDERSHIP PER ROUTE BY MONTH YEAR-TO-DATE FOR OCTOBER 2021

ROUTE NUMBER	ROUTE NAME	January	February	March	April	May	June	July	August	September	October	November	December	Total
8	Gus Young Ave / BRCC	2,719	1,654	2,361	2,201	2,386	2,005	1,782	1,694	1,787	1,802			20,391
10	Scenic Hwy / Southern University	2,624	2,257	3,106	1,833	2,021	1,999	1,708	2,501	1,855	1,754			21,658
11	Northside Circulator	4,210	2,972	3,603	3,056	1,901	2,225	2,166	2,201	2,188	2,422			26,944
12	Government St / Jefferson Hwy	3,525	2,551	3,191	2,698	2,623	3,298	2,816	2,577	2,476	3,035			28,790
14	Thomas Delpit Dr / Roosevelt St	3,578	3,920	4,399	3,261	2,052	2,119	2,178	1,970	2,037	2,521			28,035
15	Glen Oaks / Blount Rd / Crestworth	2,143	2,068	2,582	2,960	3,457	3,328	3,079	1,778	2,361	2,523			26,279
16	Capitol Park Shuttle	0	0	0	0	0	0	0	0	0	0			0
17	Perkins Rd	3,606	3,871	5,000	5,272	5,416	4,881	4,960	4,591	7,601	5,219			50,417
18	Cortana Transit Center / Tigerland	3,128	2,483	2,802	3,202	3,135	3,523	3,161	3,452	3,105	3,988			31,979
20	N. Acadian Thwy	6,542	6,011	6,719	5,749	5,026	4,938	5,056	5,055	4,553	4,964			54,613
21	Fairfields Ave	5,716	5,044	5,155	4,447	4,366	4,030	3,819	3,852	3,228	4,358			44,015
22	Winbourne Ave	5,177	4,168	4,692	3,844	3,673	3,486	3,267	3,064	3,308	3,780			38,459
23	Foster Dr	2,191	2,070	2,111	2,302	1,750	1,846	1,861	2,689	1,540	1,763			20,123
41	Plank Rd	7,433	7,207	8,968	7,859	8,266	9,452	8,147	7,698	6,354	7,933			79,317
44	Florida Blvd	11,953	9,798	12,971	14,525	14,124	14,592	14,803	16,527	11,821	14,689			135,803
46	Cortana Transit Center / L'auberge Casino & Hotel	3,814	3,236	3,648	1,571	1,039	1,050	1,159	1,265	989	1,526			19,297
47	Highland Rd / LSU	7,479	6,445	8,661	9,132	9,600	10,909	10,675	10,117	11,152	13,187			97,357
54	N. Airline Hwy / Southern University	4,638	3,546	4,198	2,913	3,743	4,425	4,173	3,995	3,692	4,272			39,595
57	Sherwood Forest Blvd / Greenwell Springs Rd / Siegen Ln	6,580	6,010	7,248	7,282	7,088	6,750	6,770	6,214	5,576	7,461			66,979
58	Coursey Blvd / O'Neal Ln / Ochsner	5,123	3,610	4,662	3,084	2,963	2,595	2,822	2,796	2,785	3,049			33,489
59	East Florida Blvd / O'Neal Ln / Ochsner	4,163	2,767	3,176	1,927	2,142	1,823	1,794	1,925	1,579	2,059			23,355
60	Medical Circulator	773	601	714	801	831	879	771	754	542	715			7,381
70	CATS Terminal / Southern University / Baker	3,156	2,316	2,664	2,628	2,298	2,115	2,389	2,351	2,237	2,675			24,829
72	Florida Blvd LIMITED	0	0	0	0	0	0	0	0	0	0			0
80	Southern University Shuttle	0	0	0	0	0	0	0	0	0	0			0

LSU	Tiger Trails (operated by First Transit)	20,031	18,662	26,208	22,706	5,651	8,446	7,828	29,786	58,970	62,799			261,087
TOTAL UNLINKED TRIPS		120,302	103,267	128,839	115,253	95,551	100,714	97,184	118,852	141,736	158,494	0	0	1,180,192

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Number of Weekdays	19	17	23	21	20	22	22	20	21	21			206
Number of Saturdays	5	4	4	4	5	4	4	4	4	5			44
Number of Sundays	7	4	4	5	6	4	4	4	5	5			48
Emergency Days	0	2	0	0	0	0	0	3	0	0			5
Total days	31	27	31	30	31	30	31	31	30	31	0	0	303

OCTOBER 2021 COMPARED TO OCTOBER 2020

		2021		2020	
#	ROUTE NAME	RIDERSHIP	REVENUE	RIDERSHIP	REVENUE
8	Gus Young Ave / BRCC	1,802	\$ 937.84	2,920	\$ -
10	Scenic Hwy / Southern University	1,754	\$ 966.85	3,121	\$ -
11	Northside Circulator	2,422	\$ 1,409.81	5,244	\$ -
12	Government St / Jefferson Hwy	3,035	\$ 1,395.44	3,908	\$ -
14	Thomas Delpit Dr / Roosevelt St	2,521	\$ 1,438.88	4,025	\$ -
15	Glen Oaks / Blount Rd / Crestworth	2,523	\$ 2,060.15	2,480	\$ -
16	Capitol Park Shuttle	0	\$ -	0	\$ -
17	Perkins Rd	5,219	\$ 2,998.33	5,117	\$ -
18	Cortana Transit Center / Tigerland	3,988	\$ 2,634.28	2,816	\$ -
20	N. Acadian Thwy	4,964	\$ 3,297.58	9,265	\$ -
21	Fairfields Ave	4,358	\$ 2,392.05	6,256	\$ -
22	Winbourne Ave	3,780	\$ 2,384.40	5,238	\$ -
23	Foster Dr	1,763	\$ 1,404.70	1,677	\$ -
41	Plank Rd	7,933	\$ 4,503.00	8,121	\$ -
44	Florida Blvd	14,689	\$ 7,830.97	13,230	\$ -
46	Cortana Transit Center / L'auberge Casino & Hotel	1,526	\$ 1,275.49	3,968	\$ -
47	Highland Rd / LSU	13,187	\$ 6,965.99	10,136	\$ -
54	N. Airline Hwy / Southern University	4,272	\$ 2,826.46	5,185	\$ -
57	Sherwood Forest Blvd / Greenwell Springs Rd / Siegen Ln	7,461	\$ 5,797.53	8,767	\$ -
58	Coursey Blvd / O'Neal Ln / Ochsner	3,049	\$ 2,262.91	5,033	\$ -
59	East Florida Blvd / O'Neal Ln / Ochsner	2,059	\$ 1,571.49	3,609	\$ -
60	Medical Circulator	715	\$ 454.98	795	\$ -
70	CATS Terminal / Southern University / Baker	2,675	\$ 1,815.60	3,119	\$ -
72	Florida Blvd LIMITED	0	\$ -	0	\$ -
80	Southern University Shuttle	0	\$ -	0	\$ -