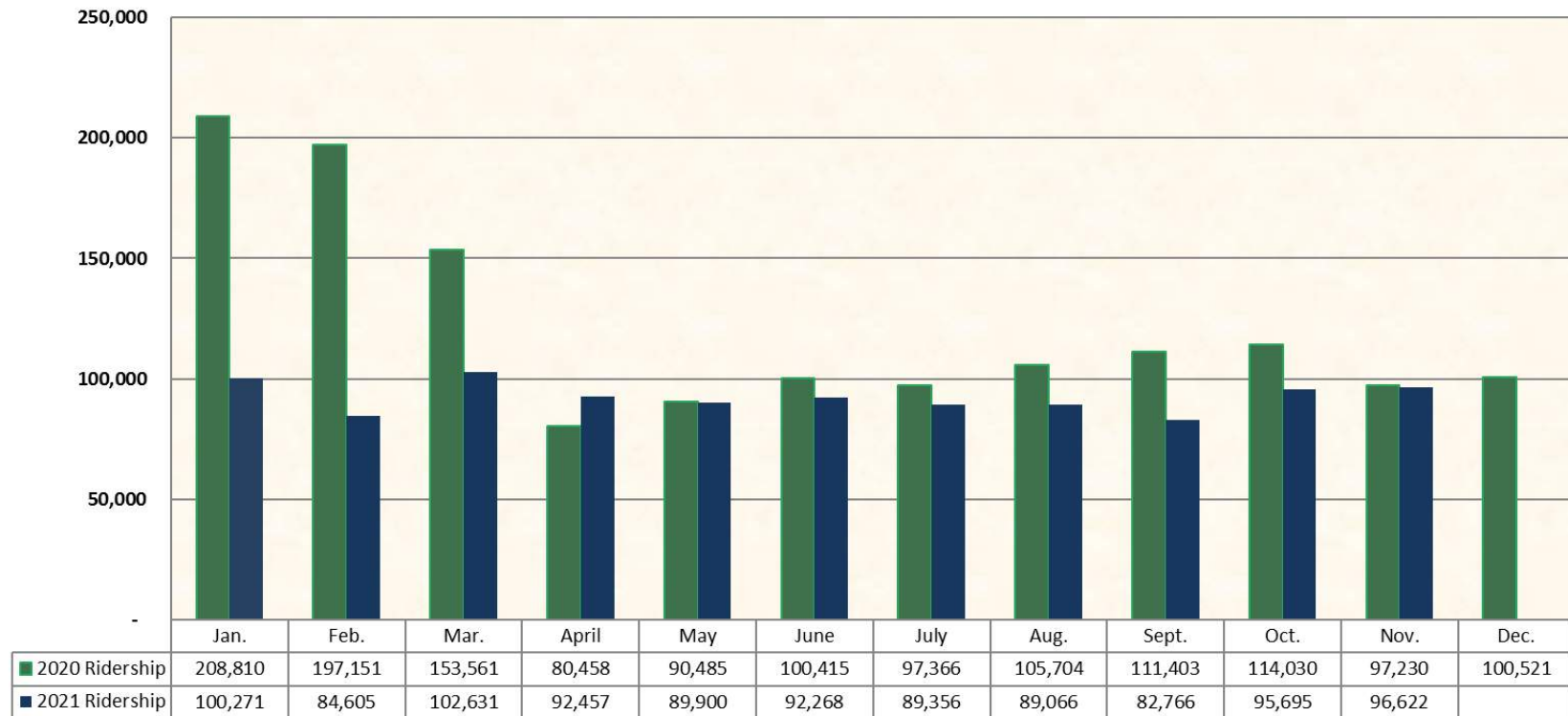
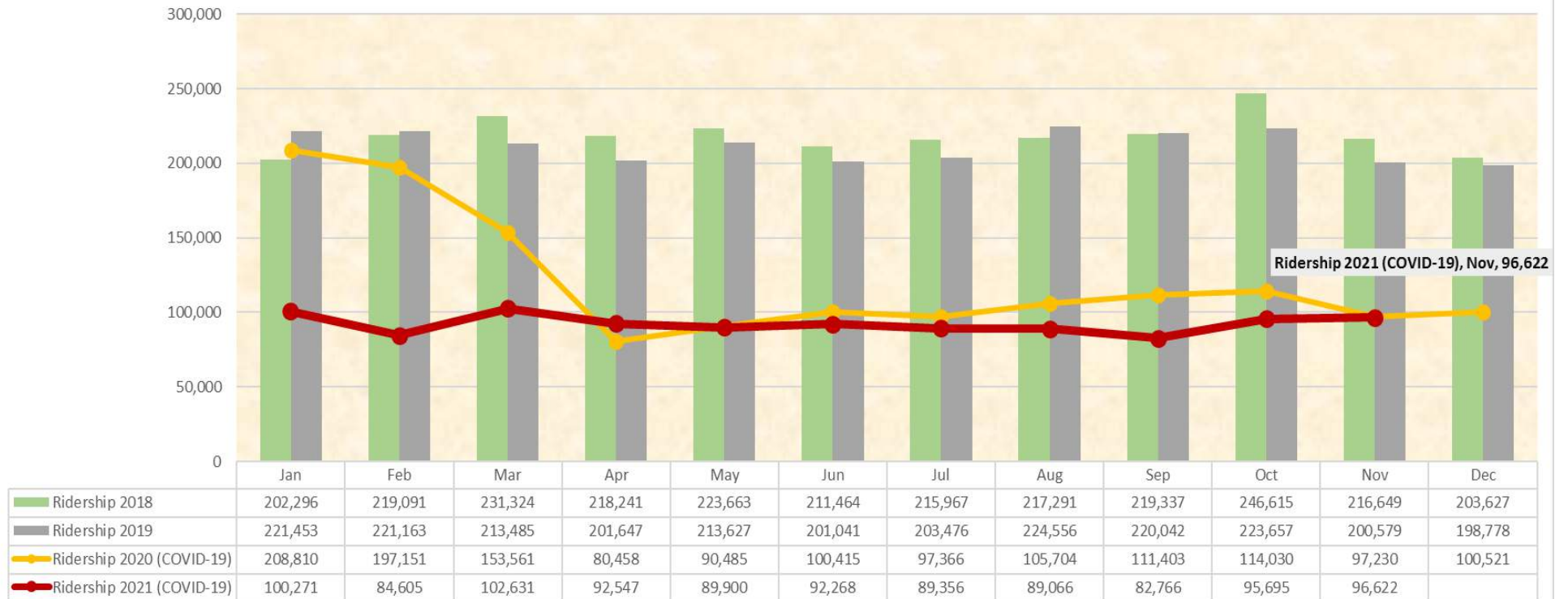


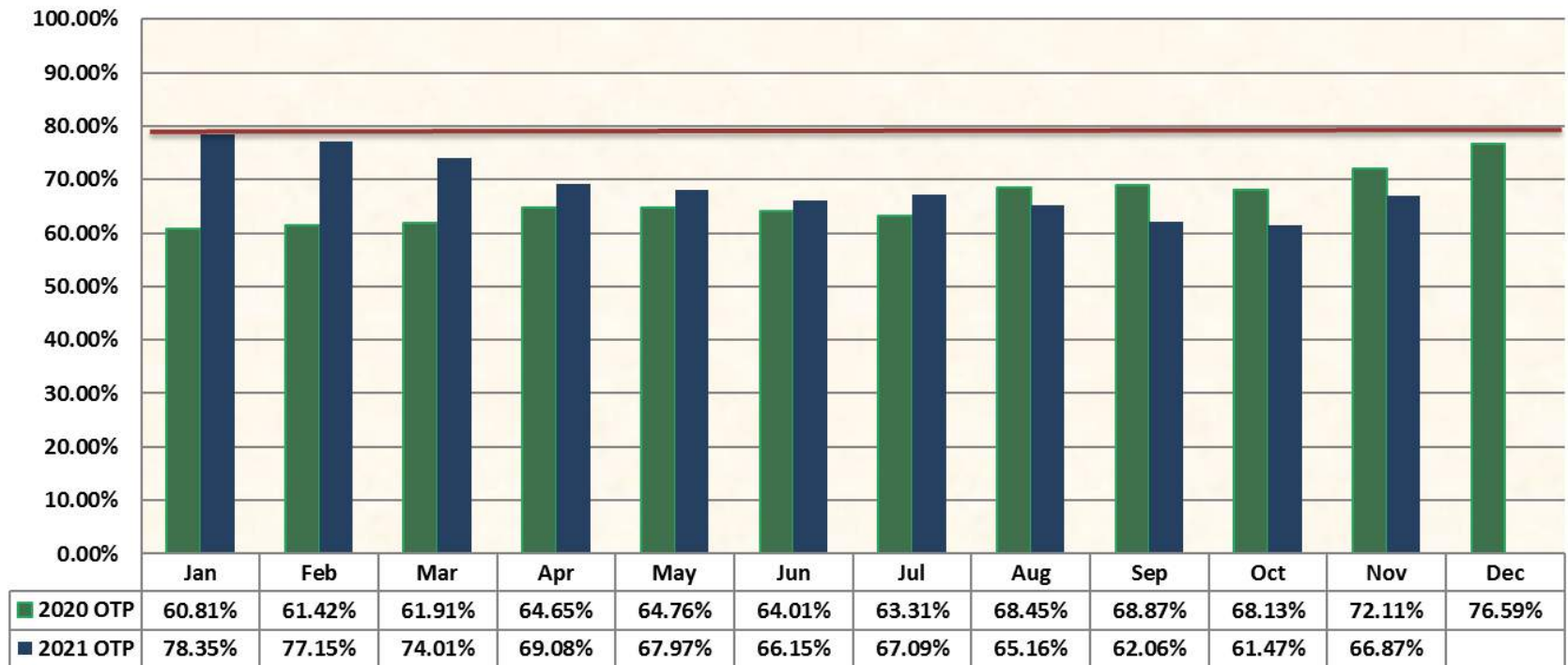
Monthly Ridership 2020-2021



Monthly Ridership 2018-2021



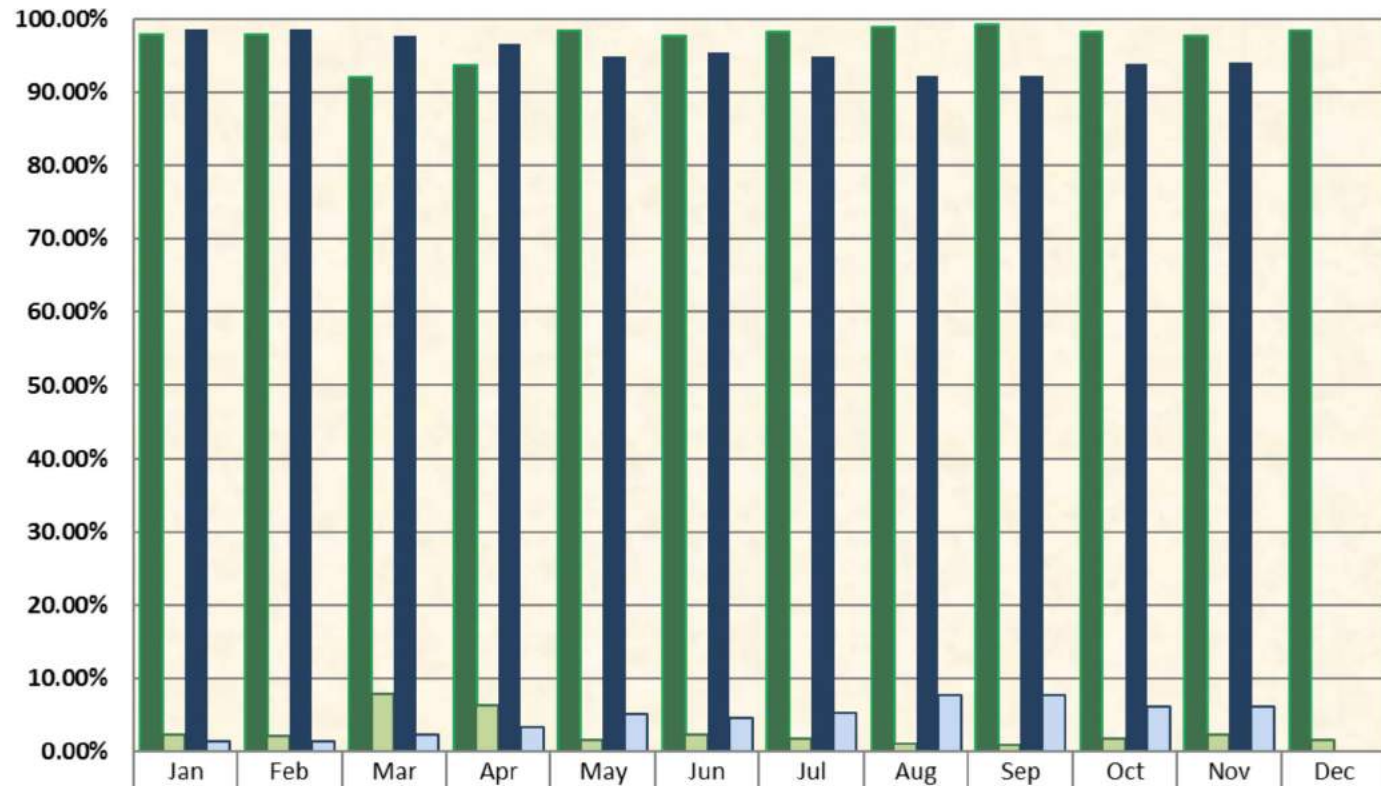
On-Time Performance 2020-2021



*Target 80% On-Time Performance

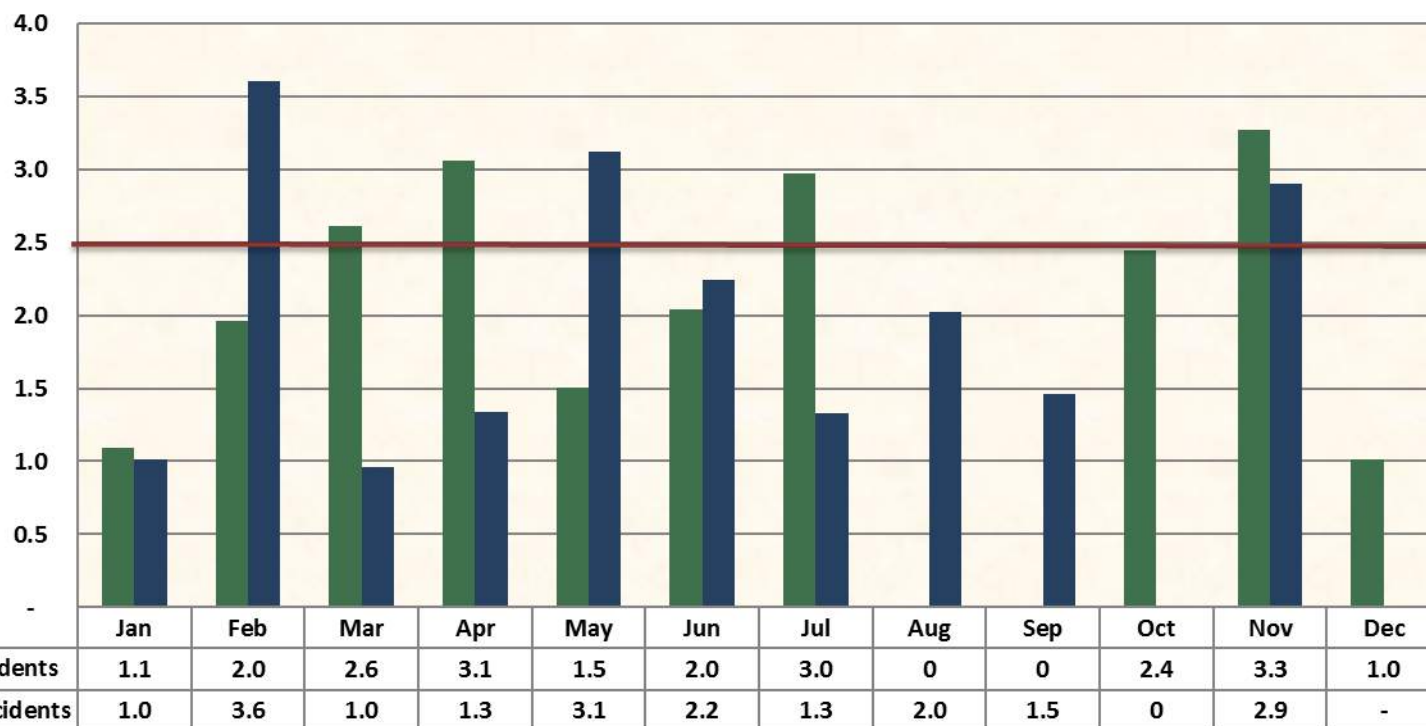
Note: On-Time performance is measured at scheduled timepoints which represent 4.89% of the total system bus stops

% Trips Operated 2020-2021



2020 % Operated Trips	97.80%	97.89%	92.13%	93.76%	98.38%	97.71%	98.32%	98.97%	99.21%	98.24%	97.68%	98.49%
2020 % Missed Trips	2.20%	2.11%	7.87%	6.24%	1.62%	2.29%	1.68%	1.03%	0.79%	1.76%	2.32%	1.51%
2021 % Operated Trips	98.67%	98.64%	97.76%	96.67%	94.93%	95.44%	94.84%	92.26%	92.30%	93.87%	93.97%	
2021 % Missed Trips	1.33%	1.36%	2.24%	3.33%	5.07%	4.56%	5.16%	7.74%	7.70%	6.13%	6.03%	

Preventable Accidents per 100,000 Miles 2020-2021

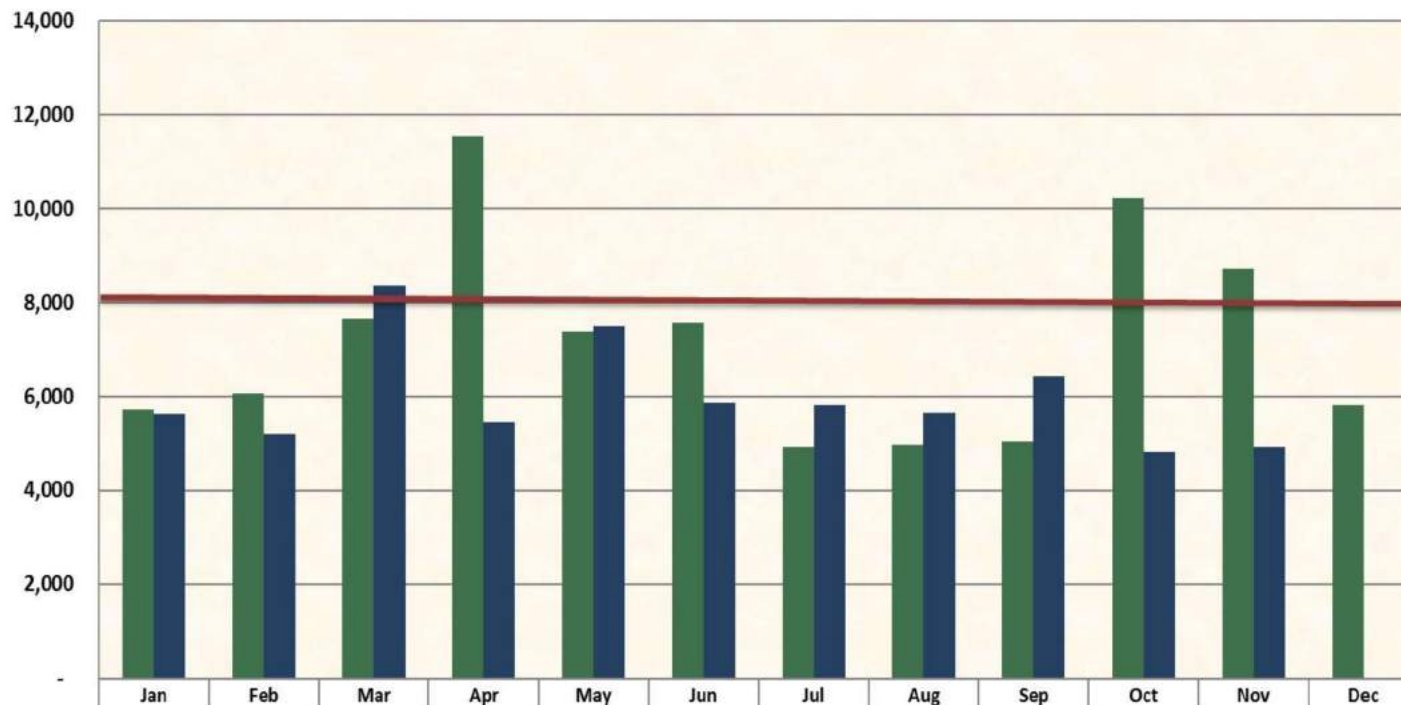


*Target Below 2.5 Preventable Accidents Per 100,000 Miles

Mileage 2020-2021



Mean Miles Between Road Calls 2020-2021



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020 Mean Miles Between Road Calls	5,722	6,060	7,653	11,547	7,375	7,557	4,930	4,965	5,049	10,217	8,731	5,817
2021 Mean Miles Between Road Calls	5,620	5,200	8,353	5,452	7,484	5,860	5,805	5,651	6,437	4,805	4,930	

NOVEMBER 2021 GENFARE RECORDED RIDERSHIP AND REVENUE PER ROUTE BY TYPE OF DAY

Route Number	Route Name	RIDERSHIP				REVENUE			TOTAL	
		Weekday	Saturday	Sunday		Weekday	Saturday	Sunday	Ridership	REVENUE
8	Gus Young Ave / BRCC	1,385	348	195		\$ 734.61	\$ 140.21	\$105.40	1,928	\$980.22
10	Scenic Hwy / Southern University	1,610	196	145		\$ 1,033.03	\$ 124.01	\$56.49	1,951	\$1,213.53
11	Northside Circulator	2,076	199	83		\$ 1,301.47	\$ 112.91	\$53.00	2,358	\$1,467.38
12	Government St / Jefferson Hwy	2,434	248	156		\$ 1,250.25	\$ 113.75	\$77.65	2,838	\$1,441.65
14	Thomas Delpit Dr / Roosevelt St	2,128	124	163		\$ 1,273.89	\$ 63.20	\$95.80	2,415	\$1,432.89
15	Glen Oaks / Blount Rd / Crestworth	2,266	246	182		\$ 1,900.53	\$ 168.78	\$130.41	2,694	\$2,199.72
16	Capitol Park Shuttle	No service	No service	No service		No service	No service	No service	0	\$0.00
17	Perkins Rd	4,856	684	403		\$ 2,794.37	\$ 326.63	\$271.68	5,943	\$3,392.68
18	Cortana Transit Center / Tigerland	2,810	353	299		\$ 1,915.46	\$ 176.82	\$181.59	3,462	\$2,273.87
20	N. Acadian Thwy	4,459	475	367		\$ 2,711.10	\$ 302.72	\$200.05	5,301	\$3,213.87
21	Fairfields Ave	3,507	421	330		\$ 2,136.28	\$ 252.16	\$171.79	4,258	\$2,560.23
22	Winbourne Ave	3,041	349	289		\$ 2,189.10	\$ 201.24	\$175.57	3,679	\$2,565.91
23	Foster Dr	1,679	102	129		\$ 1,311.35	\$ 75.50	\$82.12	1,910	\$1,468.97
41	Plank Rd	6,775	999	527		\$ 3,882.97	\$ 492.60	\$272.10	8,301	\$4,647.67
44	Florida Blvd	12,580	1,757	889		\$ 6,412.74	\$ 875.31	\$472.51	15,226	\$7,760.56
46	Cortana Transit Center / L'auberge Casino & Hotel	1,193	197	181		\$ 1,023.36	\$ 164.81	\$142.00	1,571	\$1,330.17
47	Highland Rd / LSU	10,844	727	1,002		\$ 5,778.22	\$ 346.63	\$508.25	12,573	\$6,633.10
54	N. Airline Hwy / Southern University	3,636	382	394		\$ 2,650.89	\$ 212.99	\$267.21	4,412	\$3,131.09
57	Sherwood Forest Blvd / Greenwell Springs Rd / Siegen Ln	5,830	681	429		\$ 4,499.01	\$ 426.81	\$292.00	6,940	\$5,217.82
58	Coursey Blvd / O'Neal Ln / Ochsner	2,488	383	397		\$ 2,006.59	\$ 214.63	\$242.59	3,268	\$2,463.81
59	East Florida Blvd / O'Neal Ln / Ochsner	1,696	180	133		\$ 1,202.17	\$ 111.90	\$58.80	2,009	\$1,372.87
60	Medical Circulator	973	65	36		\$ 424.82	\$ 32.05	\$16.70	1,074	\$473.57
70	CATS Terminal / Southern University / Baker	2,126	213	172		\$ 1,540.93	\$ 175.85	\$89.49	2,511	\$1,806.27
72	Florida Blvd LIMITED	No service	No service	No service		No service	No service	No service	0	\$0.00
80	Southern University Shuttle	No service	No service	No service		No service	No service	No service	0	\$0.00
										\$59,047.85
	Total	80,392	9,329	6,901		\$49,973.14	\$5,111.51	\$3,963.20	96,622	\$59,047.85