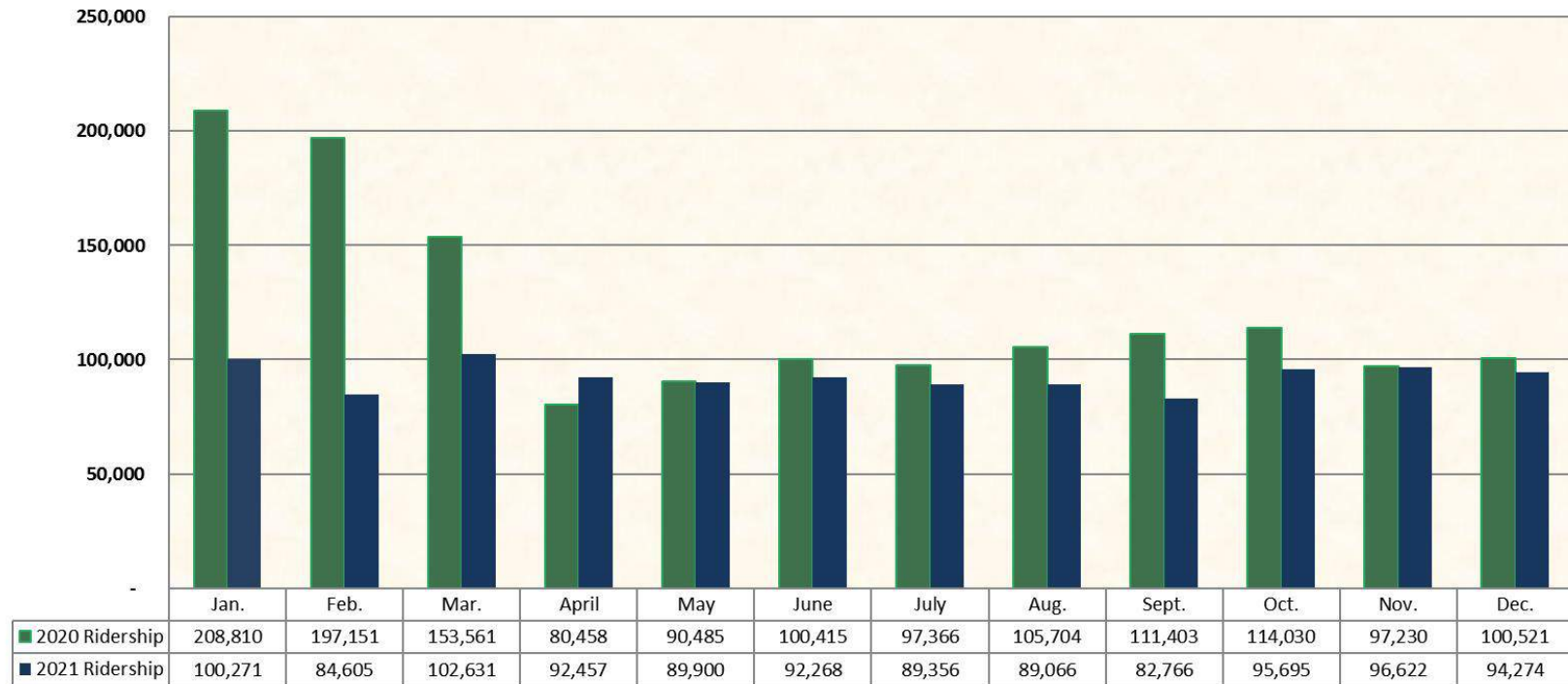
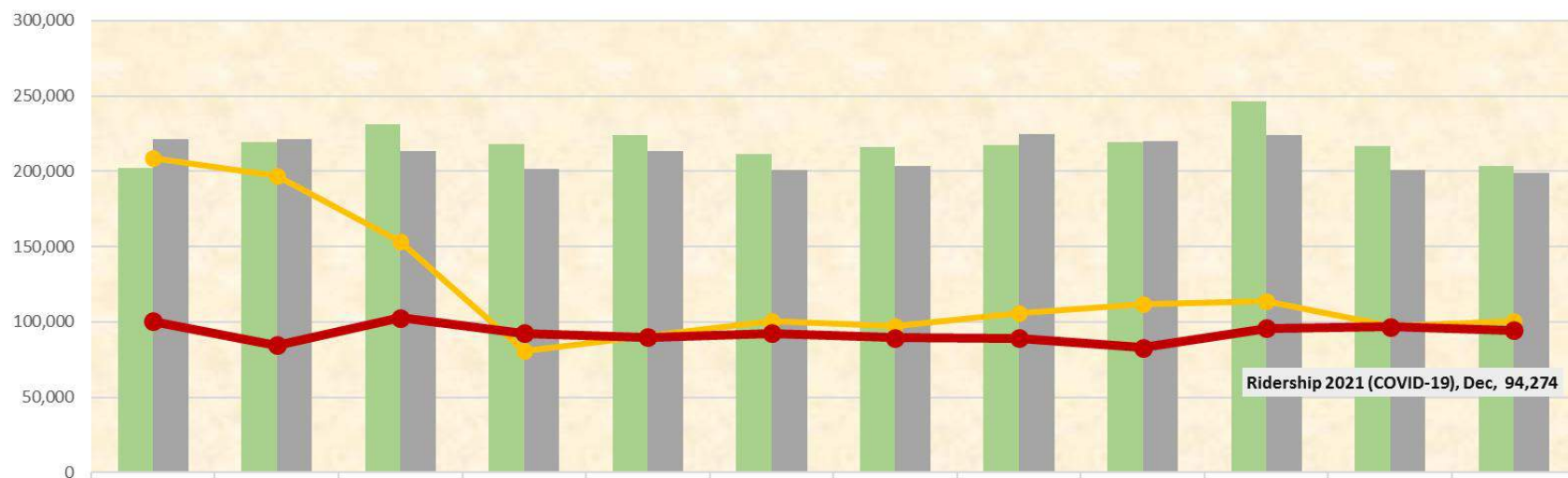


Monthly Ridership 2020-2021

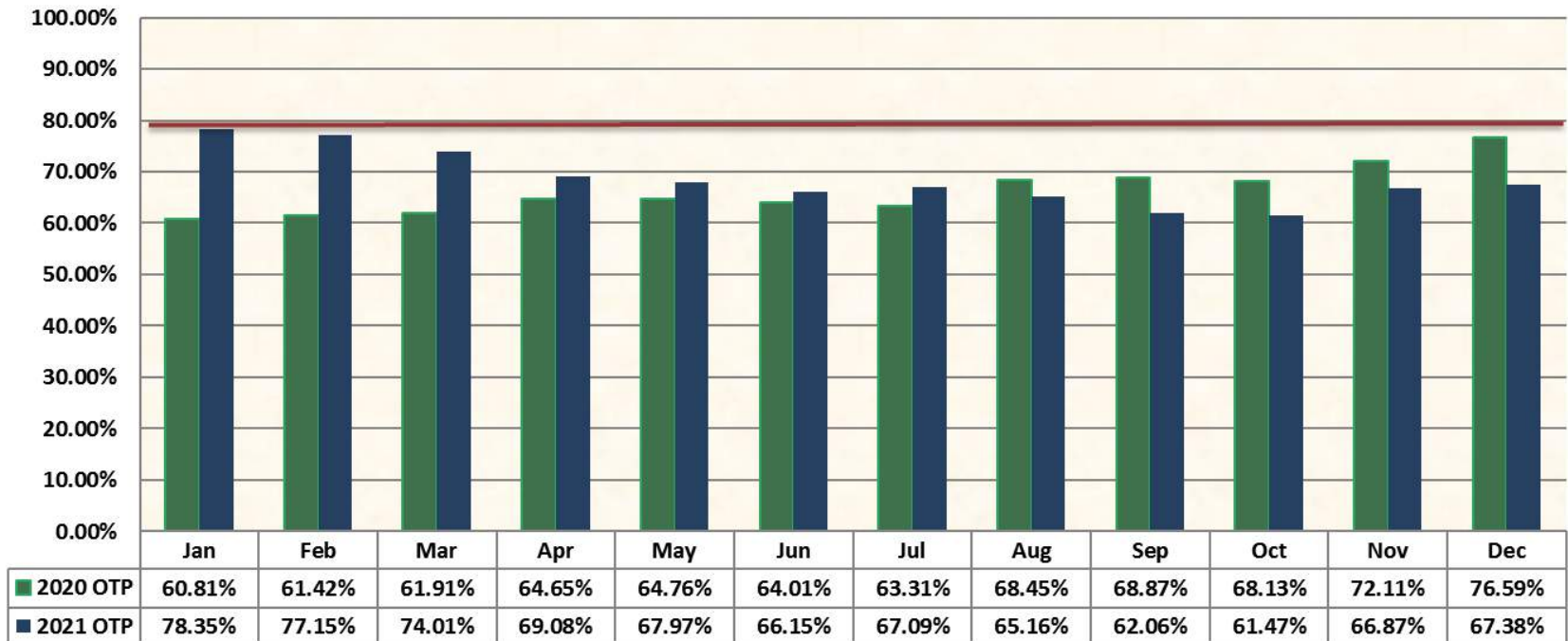


Monthly Ridership 2018-2021



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ridership 2018	202,296	219,091	231,324	218,241	223,663	211,464	215,967	217,291	219,337	246,615	216,649	203,627
Ridership 2019	221,453	221,163	213,485	201,647	213,627	201,041	203,476	224,556	220,042	223,657	200,579	198,778
Ridership 2020 (COVID-19)	208,810	197,151	153,561	80,458	90,485	100,415	97,366	105,704	111,403	114,030	97,230	100,521
Ridership 2021 (COVID-19)	100,271	84,605	102,631	92,547	89,900	92,268	89,356	89,066	82,766	95,695	96,622	94,274

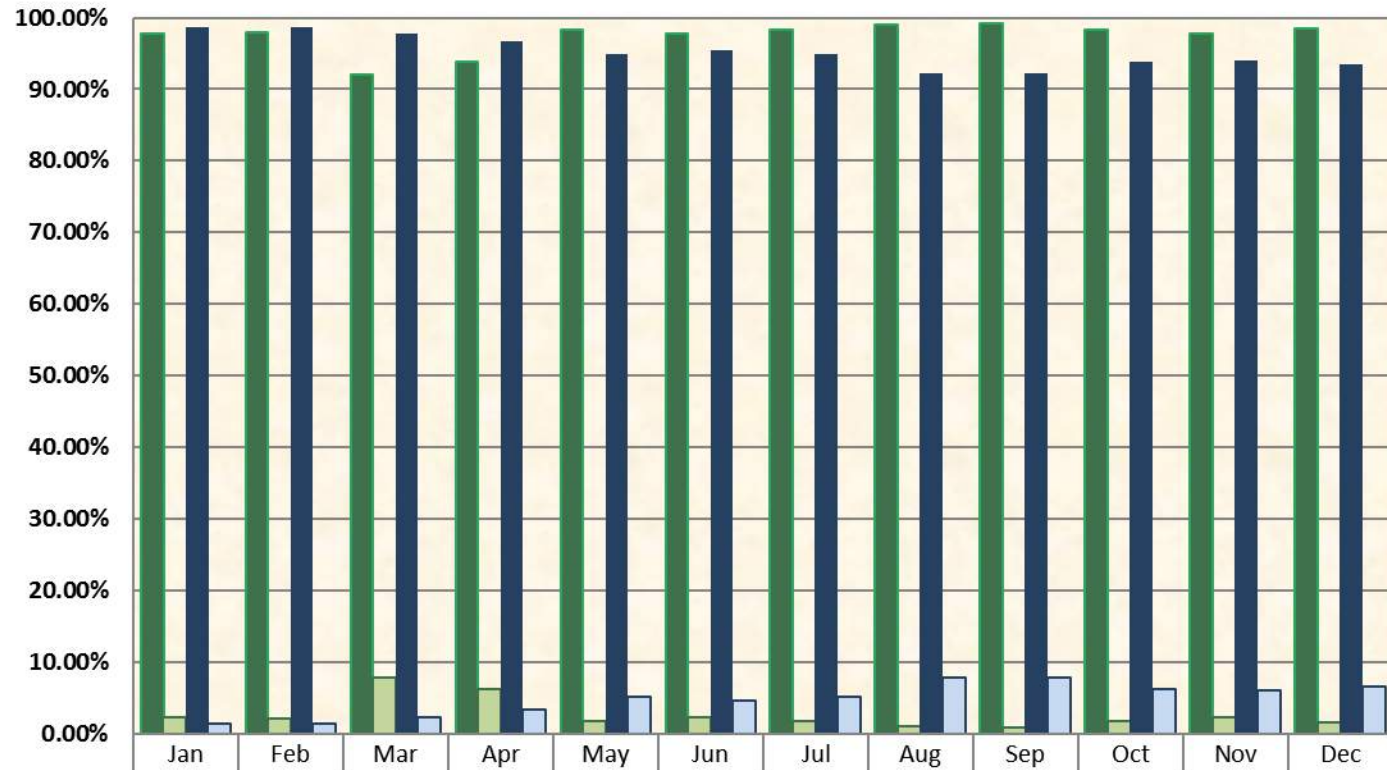
On-Time Performance 2020-2021



***Target 80% On-Time Performance**

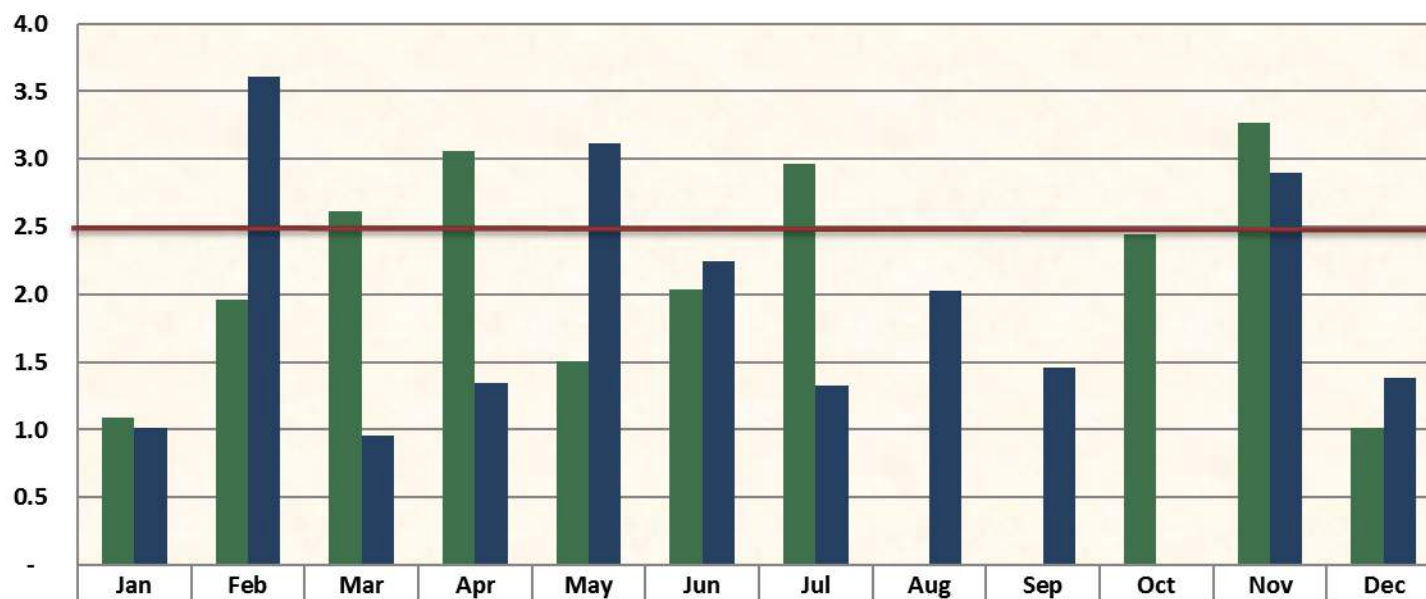
Note: On-Time performance is measured at scheduled timepoints which represent 4.89% of the total system bus stops

% Trips Operated 2020-2021



2020 % Operated Trips	97.80%	97.89%	92.13%	93.76%	98.38%	97.71%	98.32%	98.97%	99.21%	98.24%	97.68%	98.49%
2020 % Missed Trips	2.20%	2.11%	7.87%	6.24%	1.62%	2.29%	1.68%	1.03%	0.79%	1.76%	2.32%	1.51%
2021 % Operated Trips	98.67%	98.64%	97.76%	96.67%	94.93%	95.44%	94.84%	92.26%	92.30%	93.87%	93.97%	93.46%
2021 % Missed Trips	1.33%	1.36%	2.24%	3.33%	5.07%	4.56%	5.16%	7.74%	7.70%	6.13%	6.03%	6.54%

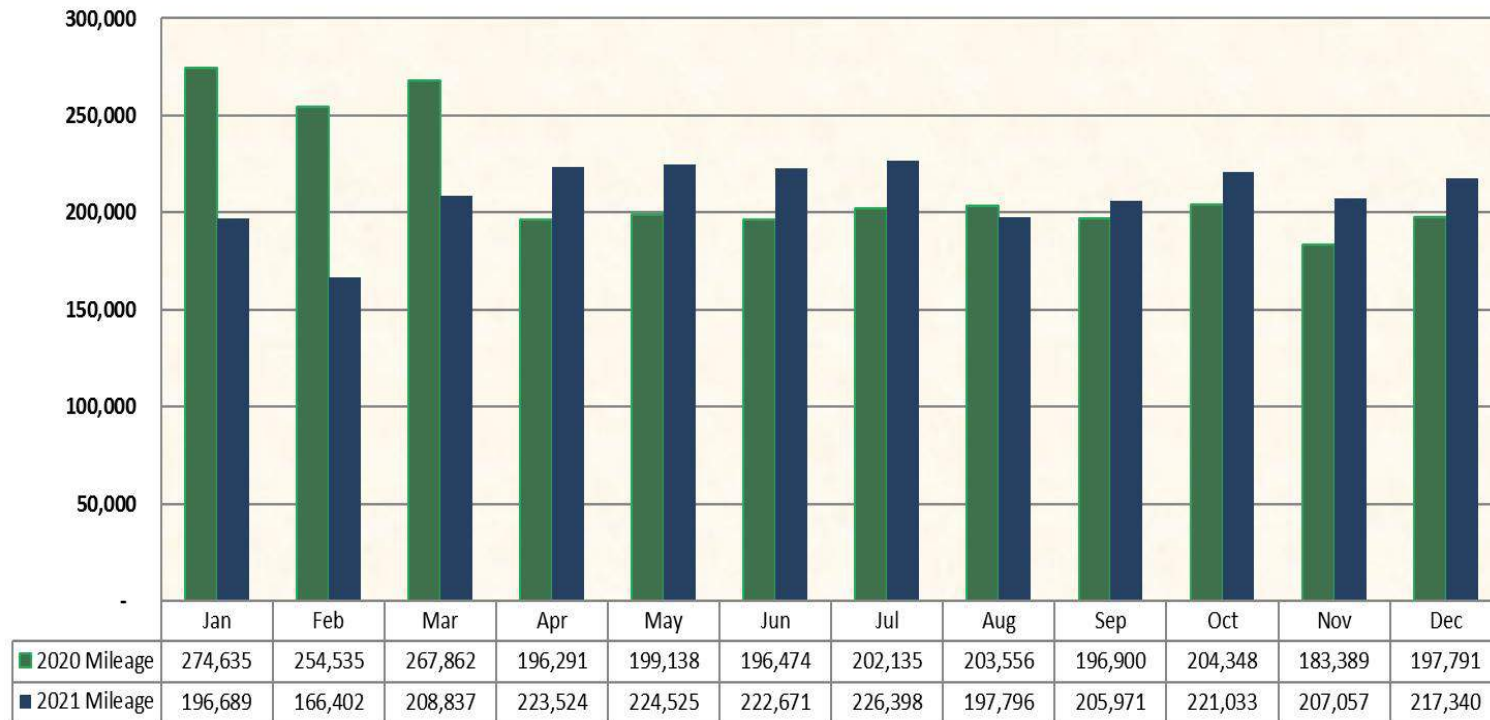
Preventable Accidents per 100,000 Miles 2020-2021



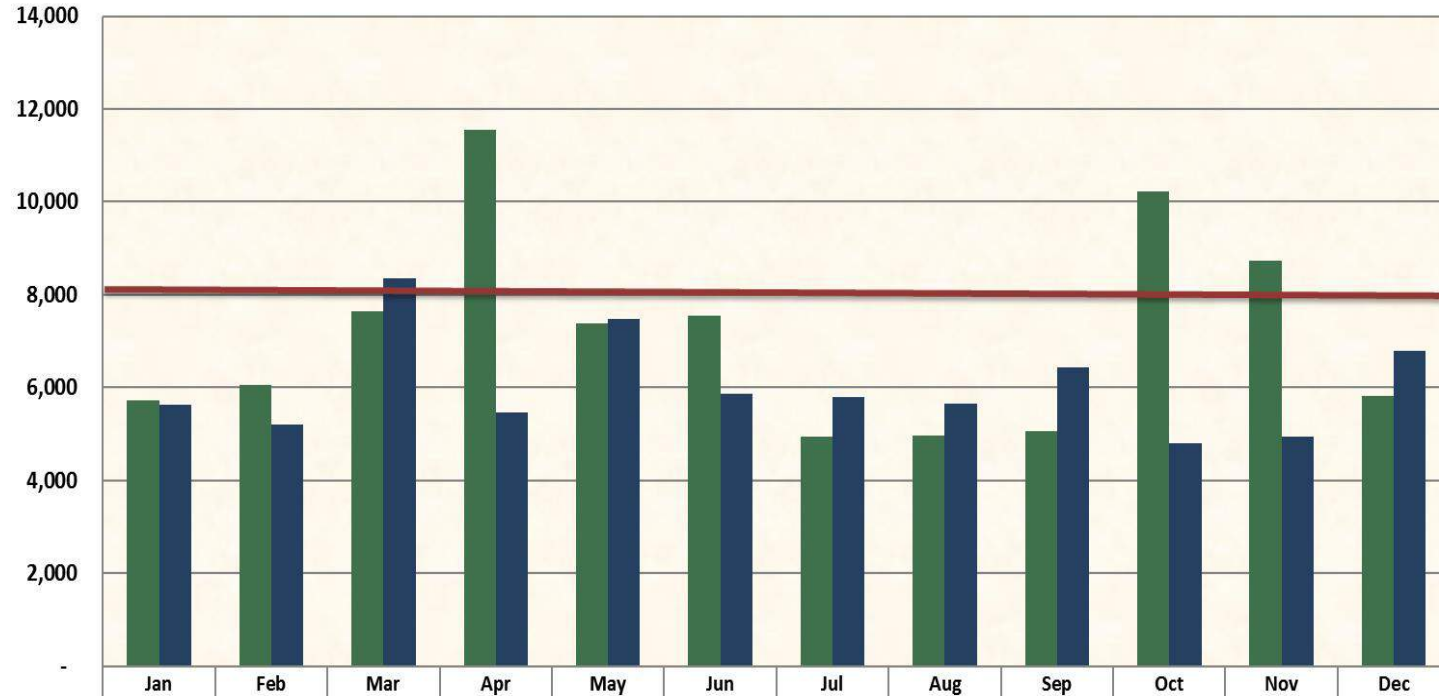
■ 2020 Preventable Accidents	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ 2021 Prevventable Accidents	1.1	2.0	2.6	3.1	1.5	2.0	3.0	0	0	2.4	3.3	1.0
	1.0	3.6	1.0	1.3	3.1	2.2	1.3	2.0	1.5	0	2.9	1.4

***Target Below 2.5 Preventable Accidents Per 100,000 Miles**

Mileage 2020-2021



Mean Miles Between Road Calls 2020-2021



■ 2020 Mean Miles Between Road Calls	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ 2021 Mean Miles Between Road Calls	5,620	5,200	8,353	5,452	7,484	5,860	5,805	5,651	6,437	4,805	4,930	6,792

DECEMBER 2021 GENFARE RECORDED RIDERSHIP AND REVENUE PER ROUTE BY TYPE OF DAY

Route Number	Route Name	RIDERSHIP				REVENUE			TOTAL	
		Weekday	Saturday	Sunday		Weekday	Saturday	Sunday	Ridership	REVENUE
8	Gus Young Ave / BRCC	1,370	127	124		\$ 683.02	\$ 67.95	\$64.95	1,621	\$815.92
10	Scenic Hwy / Southern University	1,330	141	129		\$ 901.88	\$ 84.16	\$67.40	1,600	\$1,053.44
11	Northside Circulator	2,170	86	88		\$ 1,265.70	\$ 50.70	\$52.95	2,344	\$1,369.35
12	Government St / Jefferson Hwy	2,517	192	224		\$ 1,303.53	\$ 89.46	\$96.07	2,933	\$1,489.06
14	Thomas Delpit Dr / Roosevelt St	2,258	156	136		\$ 1,327.57	\$ 69.20	\$68.15	2,550	\$1,464.92
15	Glen Oaks / Blount Rd / Crestworth	2,617	213	196		\$ 2,313.63	\$ 178.59	\$154.38	3,026	\$2,646.60
16	Capitol Park Shuttle	No service	No service	No service		No service	No service	No service	0	\$0.00
17	Perkins Rd	4,637	382	286		\$ 2,495.51	\$ 151.73	\$203.44	5,305	\$2,850.68
18	Cortana Transit Center / Tigerland	3,072	343	246		\$ 2,225.90	\$ 189.11	\$147.48	3,661	\$2,562.49
20	N. Acadian Thwy	4,069	368	294		\$ 2,693.72	\$ 163.71	\$156.51	4,731	\$3,013.94
21	Fairfields Ave	3,316	267	300		\$ 2,043.63	\$ 148.74	\$108.80	3,883	\$2,301.17
22	Winbourne Ave	2,964	233	273		\$ 1,878.38	\$ 157.63	\$150.35	3,470	\$2,186.36
23	Foster Dr	1,857	96	102		\$ 1,342.09	\$ 58.63	\$65.96	2,055	\$1,466.68
41	Plank Rd	7,038	742	438		\$ 3,927.09	\$ 414.04	\$283.16	8,218	\$4,624.29
44	Florida Blvd	13,427	1,326	856		\$ 6,848.18	\$ 665.08	\$465.93	15,609	\$7,979.19
46	Cortana Transit Center / L'auberge Casino & Hotel	1,137	121	205		\$ 856.44	\$ 77.64	\$148.98	1,463	\$1,083.06
47	Highland Rd / LSU	9,585	541	852		\$ 5,663.71	\$ 301.27	\$437.30	10,978	\$6,402.28
54	N. Airline Hwy / Southern University	4,019	354	311		\$ 2,893.64	\$ 225.85	\$205.23	4,684	\$3,324.72
57	Sherwood Forest Blvd / Greenwell Springs Rd / Siegen Ln	6,475	620	582		\$ 5,033.83	\$ 406.92	\$388.30	7,677	\$5,829.05
58	Coursey Blvd / O'Neal Ln / Ochsner	2,909	180	323		\$ 2,182.79	\$ 108.03	\$208.82	3,412	\$2,499.64
59	East Florida Blvd / O'Neal Ln / Ochsner	1,783	119	156		\$ 1,400.86	\$ 74.44	\$87.36	2,058	\$1,562.66
60	Medical Circulator	724	57	22		\$ 453.75	\$ 33.59	\$24.18	803	\$511.52
70	CATS Terminal / Southern University / Baker	1,923	137	133		\$ 1,511.87	\$ 87.53	\$87.99	2,193	\$1,687.39
72	Florida Blvd LIMITED	No service	No service	No service		No service	No service	No service	0	\$0.00
80	Southern University Shuttle	No service	No service	No service		No service	No service	No service	0	\$0.00
										\$58,724.41
	Total	81,197	6,801	6,276		\$51,246.72	\$3,804.00	\$3,673.69	94,274	\$58,724.41